

QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2017

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations


Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12/3+4-1)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. No. of motor vehicles registered	302010000	2,479,190	2,613,620	2,691,220	1,559,780	9,343,810	2,747,004	2,714,842			5,461,846	7.25%	
2. No. of apprehensions	302020000	157,540	150,940	145,890	114,160	568,530	132,179	151,120			283,299	-8.16%	
3. No. of driver's license issued	302030000	1,475,680	1,526,560	1,407,890	1,461,170	5,871,300	1,613,746	1,589,459			3,203,205	6.69%	
4. Revenue Collection (in thousand pesos)		5,320,834	5,543,672	5,705,007	3,916,634	20,486,147	5,836,659	5,745,647			11,582,306	6.61%	
Note: Excluding CAR and CARAGA													

1/9 BAR NO.1

Prepared by:


ADA P. VALDEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
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Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2017

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	26,532	34,748			61,280		
2. Revenue Collection		-	-	-	-	-	29,725,900	38,248,600			67,974,500		
Note: Including CAR & CARAGA													

1/11 BAR NO.1

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QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2017

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 1st qtr. (13)=(12-7)	Remarks (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)			
Enforcement of Vehicle Standards:														
Roadside Motor Vehicle Emission Inspection Operation														
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	122	598				720		
b. Revenue Collected		-	-	-	-	-	285,000	1,071,000				1,356,000		
Note: Excluding CAR and CARAGA														
Implementation of the PETC Regional Monitoring System (Based on Operations Div. Report)														
a. No. of PETC's Authorized		-	-	-	-	-								
b. No. of PETC's Suspended		-	-	-	-	-								
c. No. of PETC's Revoked		-	-	-	-	-								
d. Fines Collected		-	-	-	-	-								
Note: Including CAR and CARAGA														

1/1 BAR NO. 1

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