

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS Code	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter *	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)		(14)
1. No. of motor vehicles registered	302010000	2,479,190	2,613,620	2,691,220	1,559,780	9,343,810	2,747,004				2,747,004	10.80%	
2. No. of apprehensions	302020000	157,540	150,940	145,890	114,160	568,530	132,179				132,179	-16.10%	
3. No. of driver's licenses issued	302030000	1,475,680	1,526,560	1,407,890	1,461,170	5,871,300	1,613,746				1,613,746	9.36%	
4. Revenue Collection (in thousand pesos)		5,320,834	5,543,672	5,705,007	3,916,634	20,486,147	5,836,659				5,836,659	9.69%	
<b>Note:</b> - Excluding CAR and CARAGA													

On Physical Report of Operation (BAR 1)

Prepared by:

Submitted by:

Noted:

  
ADA P. VALDEZ  
Chief, Budget Section

  
IRENEA D. NUEVA  
Chief, Finance & Mgmt. Division

  
EDGAR C. CALVANTE  
Assistant Secretary

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	JACS Code	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10=11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	26,532					26,532	
2. Revenue Collection		-	-	-	-	-	29,725,900					29,725,900	
Note: - Including CAR and CARAGA													

In Physical Report of Operation (BAR 1)

Prepared by:

Recommended by:

Noted:

  
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Chief, Budget Section

  
IRENEA D. NUEVA  
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EDGAR C. GALVANTE  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017

Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS Code	Physical Target					Physical Accomplishments					Variance 1st	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10=11)	(13)=(12-7)	(14)
<b>Enforcement of Vehicle Standards:</b>													
- Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	122					122	
b. Revenue collected		-	-	-	-	-	285,000					285,000	
<b>Note:</b> - Excluding CAR and CARAGA													
<b>Implementation of the PETC Regional Monitoring System</b> (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-							
b. No. of PETC's Suspended		-	-	-	-	-							
c. No. of PETC's Revoked		-	-	-	-	-							
d. Fines Collected		-	-	-	-	-							
<b>Note:</b> - Including CAR and CARAGA													

(In Physical Report of Operation (BAR 1))

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