

Department of Transportation and Communications  
**LAND TRANSPORTATION OFFICE**  
 Revenue Performance Report  
 For CY 2013  
 Based on MID Figures  
 In Thousand Pesos

Particulars (1)	Target 2013 (2)	Actual CY 2013				Total (7)	% Collection (8=7/2) (8=7/2)
		1st Qtr. (3)	2nd Qtr. (4)	3rd. Qtr. (5)	4th Qtr. (6)		
<b>TAX REVENUES</b>							
MVUC	9,646,004	2,662,592	2,764,629	2,844,299	1,469,157	9,740,677	101%
Penalties under MVUC							
Beyond Month	847,414	187,536	241,192	258,187	215,836	902,751	107%
Beyond Week	224,928	65,348	68,897	70,520	23,290	228,055	101%
Axle Overloading	64,714	16,132	14,613	18,665	17,513	66,923	103%
<b>Sub-total MVUC</b>	<b>1,137,056</b>	<b>269,016</b>	<b>324,702</b>	<b>347,372</b>	<b>256,639</b>	<b>1,197,729</b>	<b>105%</b>
Science Tax	45,083	10,812	11,269	11,676	8,039	41,796	93%
Penalties Science Tax	9,355	2,374	2,619	2,902	3,051	10,946	117%
<b>TOTAL TAX REVENUES</b>	<b>10,837,498</b>	<b>2,944,794</b>	<b>3,103,219</b>	<b>3,206,249</b>	<b>1,736,886</b>	<b>10,991,148</b>	<b>101%</b>
<b>NON-TAX REVENUES</b>							
Permits and Licenses							
Issuance of Driver's License	1,260,288	337,796	335,889	324,006	325,058	1,322,749	105%
Fines & Penalties-Issuance of Driver's License	129,691	34,568	33,241	32,260	33,814	133,883	103%
Fines & Penalties							
DOTC Dept. Order No. 93-693	574,987	146,712	141,985	144,110	120,102	552,909	96%
Penalty on violations in connection with licenses (driving w/o lic., delinquent, invalid, suspended, motor vehicle registration, plate & stickers)							
Miscellaneous Income							
Registration of motor vehicles	535,499	138,592	143,122	149,605	114,031	545,350	102%
* Issuance of plates	1,405,623	103,043	109,677	98,345	83,877	394,942	28%
Issuance of tags & stickers	223,751	61,690	63,344	63,735	31,974	220,743	99%
Issuance of licenses	399,853	106,894	107,531	98,837	96,672	409,934	103%
Law enforcement	30,441	8,172	7,971	8,020	8,377	32,540	107%
Sale of Goods			508	-	1,949	2,457	
Waste Materials		69	69	20	170	328	
* Others (Includes IT Fee)	1,878,575	307,226	577,884	587,474	410,895	1,883,479	100%
Capital Revenues	-	-	-	22	25	47	0%
<b>TOTAL NON-TAX REVENUES</b>	<b>6,438,708</b>	<b>1,244,762</b>	<b>1,521,221</b>	<b>1,506,434</b>	<b>1,226,944</b>	<b>5,499,361</b>	<b>85%</b>
<b>EARMARKED REVENUES</b>							
Clean Air Act - Fund 155 (RA 8749)	32,398	8,865	8,001	8,218	7,304	32,388	100%
Seatbelt Use Act - Fund 151 (RA 8750)	54,295	13,379	13,198	13,167	11,413	51,157	94%
Legal Research Fund - Fund 184 (RA 3870 An act defining the functions of UP Law Centers. Providing for its financing and for other Purpose)	107,485	28,745	29,570	30,350	19,709	108,374	101%
Others	-	-	-	-	-	-	
<b>TOTAL EARMARKED REVENUES</b>	<b>194,178</b>	<b>50,989</b>	<b>50,769</b>	<b>51,735</b>	<b>38,426</b>	<b>191,919</b>	<b>99%</b>
<b>GRAND TOTAL</b>	<b>17,470,384</b>	<b>4,240,545</b>	<b>4,675,209</b>	<b>4,764,418</b>	<b>3,002,256</b>	<b>16,682,428</b>	<b>95%</b>

Note: - Excluding CAR & CARAGA

- CY 2013 Estimates for plate includes implementation of plate standardization.

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