

Land Transportation Office
CY 2016 GAA

Region	Programs	UACS CODE	PS	MOOE	CO	RLIP	Total
SHO	Gen. Mgmt. & Supervision	100010000	68,387	317,968	54,094	5,914	446,363
	Motor Vehicle Registration	302010000	5,802	-		513	6,315
	Law Enforcement & Adj.	302020000	17,264	43,258		1,629	62,151
	Issuance of DL & Permits	302030000	-	528,793		-	528,793
	Total		91,453	890,019	54,094	8,056	1,043,622
NCR	Gen. Mgmt. & Supervision	100010000	61,859	139,121	9,540	5,570	216,090
	Motor Vehicle Registration	302010000	28,813	13,550		2,607	44,970
	Law Enforcement & Adj.	302020000	10,348	2,000		983	13,331
	Issuance of DL & Permits	302030000	38,009	22,543		3,435	63,987
	Total		139,029	177,214	9,540	12,595	338,378
Region 1	Gen. Mgmt. & Supervision	100010000	22,413	30,326	2,810	2,001	57,550
	Motor Vehicle Registration	302010000	9,466	2,450		885	12,801
	Law Enforcement & Adj.	302020000	3,919	2,100		369	6,388
	Issuance of DL & Permits	302030000	5,561	1,950		499	8,010
	Total		41,359	36,826	2,810	3,754	84,749
Region 2	Gen. Mgmt. & Supervision	100010000	17,018	24,920	5,540	1,512	48,990
	Motor Vehicle Registration	302010000	6,859	1,216		641	8,716
	Law Enforcement & Adj.	302020000	3,836	853		357	5,046
	Issuance of DL & Permits	302030000	3,558	1,131		316	5,005
	Total		31,271	28,120	5,540	2,826	67,757
Region 3	Gen. Mgmt. & Supervision	100010000	27,011	65,570	7,810	2,425	102,816
	Motor Vehicle Registration	302010000	20,330	8,450		1,883	30,663
	Law Enforcement & Adj.	302020000	5,212	2,200		494	7,906
	Issuance of DL & Permits	302030000	10,857	6,350		969	18,176
	Total		63,410	82,570	7,810	5,771	159,561
Region 4-A	Gen. Mgmt. & Supervision	100010000	27,051	64,354	8,810	2,481	102,696
	Motor Vehicle Registration	302010000	20,148	6,425		1,840	28,413
	Law Enforcement & Adj.	302020000	3,813	2,700		344	6,857
	Issuance of DL & Permits	302030000	8,113	5,450		719	14,282
	Total		59,125	78,929	8,810	5,384	152,248
Region 4-B	Gen. Mgmt. & Supervision	100010000	3,997			368	4,365
	Motor Vehicle Registration	302010000	2,580			241	2,821
	Law Enforcement & Adj.	302020000	-			-	-
	Issuance of DL & Permits	302030000	1,262			111	1,373
	Total		7,839	-	-	720	8,559
Region 5	Gen. Mgmt. & Supervision	100010000	16,339	23,731	5,540	1,451	47,061
	Motor Vehicle Registration	302010000	4,192	1,130		386	5,708
	Law Enforcement & Adj.	302020000	3,724	2,027		353	6,104
	Issuance of DL & Permits	302030000	4,280	1,130		377	5,787
	Total		28,535	28,018	5,540	2,567	64,660
Region 6	Gen. Mgmt. & Supervision	100010000	24,464	23,493	4,810	2,211	54,978
	Motor Vehicle Registration	302010000	9,254	5,090		844	15,188
	Law Enforcement & Adj.	302020000	5,690	2,630		527	8,847
	Issuance of DL & Permits	302030000	6,860	2,100		610	9,570
	Total		46,268	33,313	4,810	4,192	88,583
Region 7	Gen. Mgmt. & Supervision	100010000	15,439	28,195	6,810	1,390	51,834
	Motor Vehicle Registration	302010000	6,689	8,574		614	15,877
	Law Enforcement & Adj.	302020000	5,499	4,226		529	10,254
	Issuance of DL & Permits	302030000	4,687	6,450		417	11,554
	Total		32,314	47,445	6,810	2,950	89,519
Region 8	Gen. Mgmt. & Supervision	100010000	19,139	16,784	4,540	1,715	42,178
	Motor Vehicle Registration	302010000	5,316	4,186		491	9,993
	Law Enforcement & Adj.	302020000	3,730	2,100		349	6,179
	Issuance of DL & Permits	302030000	4,983	2,000		436	7,419
	Total		33,168	25,070	4,540	2,991	65,769
Region 9	Gen. Mgmt. & Supervision	100010000	12,653	21,999	2,540	1,118	38,310
	Motor Vehicle Registration	302010000	5,618	700		515	6,833
	Law Enforcement & Adj.	302020000	2,959	400		270	3,629
	Issuance of DL & Permits	302030000	2,805	300		248	3,353
	Total		24,035	23,399	2,540	2,151	52,125
Region 10	Gen. Mgmt. & Supervision	100010000	16,626	20,733	3,810	1,473	42,642
	Motor Vehicle Registration	302010000	4,204	3,020		387	7,611
	Law Enforcement & Adj.	302020000	4,802	2,500		444	7,746
	Issuance of DL & Permits	302030000	2,741	2,530		241	5,512
	Total		28,373	28,783	3,810	2,545	63,511
Region 11	Gen. Mgmt. & Supervision	100010000	13,209	21,083	4,540	1,179	40,011
	Motor Vehicle Registration	302010000	4,688	4,275		431	9,394
	Law Enforcement & Adj.	302020000	3,929	1,705		371	6,005
	Issuance of DL & Permits	302030000	1,868	2,620		168	4,656
	Total		23,694	29,683	4,540	2,149	60,066
Region 12	Gen. Mgmt. & Supervision	100010000	15,466	16,844	5,540	1,360	39,210
	Motor Vehicle Registration	302010000	3,867	4,150		355	8,372
	Law Enforcement & Adj.	302020000	4,277	3,700		404	8,381
	Issuance of DL & Permits	302030000	2,924	4,150		261	7,335
	Total		26,534	28,844	5,540	2,380	63,298
Grand total			676,407	1,538,233	126,734	61,031	2,402,405