

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular	UACS Code	Physical Target					Physical Accomplishments					Variance as of 3rd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)	(14)
1. No. of motor vehicles registered	302010000	2,347,720	2,460,550	2,519,360	1,392,290	8,719,920	2,372,016	2,515,127	2,586,431		7,473,574	1.99%	
2. No. of apprehensions	302020000	143,760	140,110	152,280	142,290	578,440	157,526	150,983	145,880		454,389	4.18%	
3. No. of driver's licenses issued	302030000	1,433,980	1,414,920	1,353,140	1,360,260	5,562,300	1,425,779	1,474,977	1,360,251		4,261,007	1.40%	
4. Revenue Collection (in thousand pesos)		5,438,055	5,768,347	5,750,026	3,739,327	20,695,755	5,591,715	5,845,924	6,027,287		17,464,926	3.00%	
Note: - Excluding CAR and CARAGA													


fin Physical Report of Operation (BAR 1)

Note: Based on MID figure

Prepared by:

Submitted by:

Noted:


ADA P. VALDEZ
Chief, Budget Section

IRENEA D. NUEVA
Chief, Finance & Mgmt. Division

EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular	JACS Code	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10=11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	27,634	26,664	24,261		78,559		
2. Revenue Collection		-	-	-	-	-	28,479,460	30,351,927	29,796,059		88,627,446		

Note: Based on MID figure
includes CAR & CARAGA

Prepared by:

Recommended by:

Noted:


ADA P. VALDEZ
Chief, Budget Section

IRENEA D. NUEVA
Chief, Finance & Mgmt. Division

EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

 X Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular (1)	UACS Code (2)	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12-7)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Enforcement of Vehicle Standards:													
- Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	1,039	728	426		2,193		
b. Revenue collected		-	-	-	-	-	2,458,200	2,024,550	1,414,735		5,897,485		
Note: - Excluding CAR and CARAGA													
Implementation of the PETC Regional Monitoring System (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-					1,691		
b. No. of PETC's Suspended		-	-	-	-	-					63		
c. No. of PETC's Revoked		-	-	-	-	-					45		
d. Fines Collected		-	-	-	-	-					540,000		
Note: - Including CAR and CARAGA													

(In Physical Report of Operation (BAR 1))

Note: Based on MID figure

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ADA P. VALDEZ
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IRENEA D. NUEVA
Chief, Finance & Mgmt. Division

EDGAR C. GALVANTE
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