

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19


Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular (1)	UACS Code (2)	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. No. of motor vehicles registered	302010000	2,259,990	2,224,750	2,456,480	1,390,270	8,331,490	2,372,016				2,372,016	4.96%	
2. No. of apprehensions	302020000	221,520	170,040	90,380	104,070	586,010	157,526				157,526	-28.89%	
3. No. of driver's licenses issued	302030000	1,366,910	1,359,150	1,269,410	1,251,590	5,247,060	1,425,779				1,425,779	4.31%	
4. Revenue Collection (in thousand pesos)		5,154,060	5,227,478	5,651,696	3,703,370	19,736,604	5,591,715				5,591,715	8.49%	
<b>Note:</b> - Excluding CAR and CARAGA													

1st Physical Report of Operation (BAR 1)

Note: Based on MID figure



Prepared by:

  
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Chief, Budget Section

Recommended by:

  
IRENEA D. NUEVA  
Chief, Finance & Mgmt. Division

Approved by:

  
ATTY. ROBERTO P. CABRERA III  
Assistant Secretary 

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016


Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations


Particular	JACS Code	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	27,634					27,634	
2. Revenue Collection		-	-	-	-	-	28,479,460					28,479,460	

Note: Based on MID figure  
includes CAR % CARAGA

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QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363


Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular (1)	UACS Code (2)	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12-7)	Remarks (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)			
<b>Enforcement of Vehicle Standards:</b>														
- Roadside Motor Vehicle Emission Inspection Operation														
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	1,039					1,039		
b. Revenue collected		-	-	-	-	-	2,458,200					2,458,200		
<b>Note:</b> - Excluding CAR and CARAGA														
<b>Implementation of the PETC Regional Monitoring System</b> (Based on Operations Div. Report)														
a. No. of PETC's Authorized		-	-	-	-	-						1,691		
b. No. of PETC's Suspended		-	-	-	-	-						63		
c. No. of PETC's Revoked		-	-	-	-	-						45		
d. Fines Collected		-	-	-	-	-						540,000		
<b>Note:</b> - Including CAR and CARAGA														

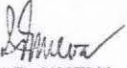
(In Physical Report of Operation (BAR 1))

Note: Based on MID figure

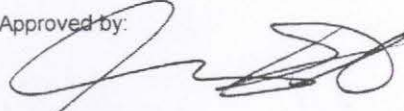
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