

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014

Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS Code	Physical Target					Physical Accomplishments					%	Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10=11)	(13)=(12/7)	(14)=(12-7)	(15)
1. No. of motor vehicles registered	302010000	2,090,920	2,165,440	2,229,140	1,210,420	7,695,920	2,129,922	2,102,696	2,312,252	1,308,353	7,853,223	102.04%	157,303	
2. No. of driver's licenses issued	302030000	1,220,760	1,221,940	1,163,430	1,151,540	4,757,670	1,318,030	1,305,010	1,221,295	1,203,555	5,047,890	106.10%	290,220	
3. No. of apprehensions made	302020000	243,940	239,540	246,050	213,300	942,830	233,215	178,983	89,782	104,641	606,621	64.34%	(336,209)	
4. Revenue Collection (in thousand pesos)		4,622,578	4,791,185	4,871,397	3,067,582	17,352,742	4,766,750	4,831,157	5,244,496	3,425,567	18,267,970	105.27%	915,228	
Note: - Excluding CAR and CARAGA														

(in Physical Report of Operation (BAR 1))

Note: Based on MID figure

Prepared by:

ADA P. WALDEZ  
OIC, Budget Section

Recommended by:

IRENEA D. NUEVA  
OIC, Finance & Mgmt. Division

Approved by:

ATY. ALFONSO V. TAN, JR.  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014

Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE

Organization Code: 23 001 19

Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS Code	Physical Target					Physical Accomplishments					%	Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)=(12-7)	(15)
1. Apprehensions Received		-	-	-	-	-	37,025	26,144	12,034	13,999	89,202		89,202	
2. Revenue Collection		-	-	-	-	-	13,096,350	10,567,250	12,203,994	17,176,756	53,044,350		53,044,350	
Notes: - Excluding CAR and CARAGA														

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Approved by:

  
ALFONSO V. TAN, JR.  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014

BAR No. 1

Department of Transportation and Communications  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363


Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS Code	Physical Target					Physical Accomplishments					%	Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(5)=(4/3)	(13)=(12-7)	(14)
<b>Enforcement of Vehicle Standards:</b>														
Roadside Motor Vehicle Emission Inspection Operation														
a. Apprehensions (Anti-smokebelching)		-	-	-	-	-	3,662	2,792	217	3,508	10,179		10,179	
b. Revenue collected		-	-	-	-	-	7,564,925	7,042,000	1,022,750	6,842,925	22,472,600		22,472,600	
<b>Implementation of the PETC Regional Monitoring System</b> (Based on Operations Div. Report)														
a. No. of PETC's Authorized		-	-	-	-	-	1,317	395	-286	25	1,451		1,451	
b. No. of PETC's Suspended		-	-	-	-	-	6	12	31	12	61		61	
c. No. of PETC's Cancelled		-	-	-	-	-	-	4	24	2	30		30	
d. Fines Collected		-	-	-	-	-	570,000	540,000	1,920,000	780,000	3,810,000		3,810,000	
<b>Note:</b> - Excluding CAR and CARAGA														

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