

2017 Actual Obligations
 2018 Current Program
 2019 Total Proposed Program
 Tier 1
 Tier 2

MFO BUDGET MATRIX
(In thousand pesos)


UACS CODE	PIA/P	Status (OG) (P) (T)	AMOUNT				
			PS	MOOE	CO	TOTAL	
			(4)	(5)	(7)	(8)	
(1)	(2)	(3)					
A. PROGRAM							
I. GASS							
1000100000	Gen. Adm. & Support Services	OG	117,205	269,370	1,994	388,569	
1000100000	- Sectoral Head Office	OG	438,204	499,584	33,494	971,282	
	- Regional Offices						
III. OPERATIONS							
302010000	Motor Vehicle Registration System	OG	201,502	728,567	-	930,069	
	- Processing of registration applications						
	- Inspection of motor vehicles for identity safety, weight road worthiness and others						
	- Issuances of plates and/or tag						
302020000	Law Enforcement and Adjudication	OG	124,297	47,440	-	171,737	
	- Apprehension, investigation and adjudication of motor vehicle, law violators						
302030000	Issuance of Drivers License and Permits	OG	144,150	421,351	-	565,501	
	- Processing of new Drivers/conductors license application						
	- Renewal of drivers and conductors licenses/permit						
	- Issuance of certification for local purposes						
TOTAL FUND 101			1,025,358	1,966,312	35,488	3,027,158	
B. PROJECTS							
I. Locally - Funded Project/s							
Seatbelt RA 8750 Fund 151	Enforcement of RA 8750	OG	-	82,859	-	82,859	
	- no. of apprehensions handled						
	- seminars conducted						
	- revenue collection						
MVUC 8794 Fund 151	Enforcement of Vehicle Standards Education and Training	OG	-	-	-	-	
	Vehicle Pollution Control Mgmt.						
TOTAL Seatbelt and MVUC			-	82,859	-	82,859	
GRAND TOTAL 101, SEATBELT & MVUC			1,025,358	2,049,171	35,488	3,110,017	

In: MFO 2018

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