

QUARTERLY PHYSICAL REPORT OPERATION  
As of June 30, 2018

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/3+4-1)	(14)
1. No. of motor vehicles registered	302010000	2,829,410	2,796,290	2,976,410	1,768,480	10,370,590	2,987,535	3,053,626			6,041,161	7.39%	
2. No. of apprehensions	302020000	132,630	151,100	177,980	154,150	615,860	166,945	151,807			318,752	12.34%	
3. No. of driver's license issued	302030000	1,694,440	1,668,920	1,656,630	1,658,640	6,678,630	1,767,913	1,794,165			3,562,078	5.91%	
4. Revenue Collection (in thousand pesos)		5,786,004	5,816,004	6,208,740	4,273,315	22,084,063	6,133,091	6,153,265			12,286,356	5.90%	
<b>Note:</b> Excluding CAR and CARAGA													

1/n BAR NO.1 2018

Prepared by:

  
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Chief, Budget Section

Submitted by:

  
IRENEA D. NUEVA  
Chief, Financial Division

Noted:

  
EDGAR C. GALVANTE  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION  
As of June 30, 2018

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12/7)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. Apprehensions Received		-	-	-	-	-	30,737	30,823			61,560		
2. Revenue Collection		-	-	-	-	-	37,513,980	37,657,110			75,171,090		
<b>Note:</b> Excluding CAR & CARAGA													

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Department of Transportation  
LAND TRANSPORTATION OFFICE

Organization Code: 23 001 19

Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations  
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 Supplemental Appropriations

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12-7)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
<b>Enforcement of Vehicle Standards:</b>													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	2,130	906			3,036		
b. Revenue Collected		-	-	-	-	-	4,680,000	2,049,200			6,729,200		
<b>Note:</b> Excluding CAR and CARAGA													
<b>Implementation of the PETC Regional Monitoring System</b> (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-							
b. No. of PETC's Suspended		-	-	-	-	-							
c. No. of PETC's Revoked		-	-	-	-	-							
d. Fines Collected		-	-	-	-	-							
<b>Note:</b> Excluding CAR and CARAGA													

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