

QUARTERLY PHYSICAL REPORT OPERATION
As of September 30, 2018

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 3rd qtr. (13)=(12/3+4-1)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)	(14)
1. No. of motor vehicles registered	302010000	2,829,410	2,796,290	2,976,410	1,768,480	10,370,590	2,987,535	3,053,626	3,223,868		9,265,029	7.71%	
2. No. of apprehensions	302020000	132,630	151,100	177,980	154,150	615,860	166,945	151,807	179,752		498,504	7.97%	
3. No. of driver's license issued	302030000	1,694,440	1,668,920	1,656,630	1,658,640	6,678,630	1,767,913	1,794,165	1,798,416		5,360,494	6.78%	
4. Revenue Collection (in thousand pesos)		5,786,004	5,816,004	6,208,740	4,273,315	22,084,063	6,133,091	6,153,265	6,542,613		18,828,969	5.72%	
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2018

Prepared by:


ADA P. VALDEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of September 30, 2018

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations

Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 3rd qtr. (13)=(12/7)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. Apprehensions Received		-	-	-	-	-	30,737	30,823	35,641		97,201		
2. Revenue Collection		-	-	-	-	-	37,513,980	37,657,110	46,877,450		122,048,540		
Note: Excluding CAR & CARAGA													

f/n BAR NO. 1 2018

Prepared by:


ADA P. VALDEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of September 30, 2018

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

 X Current Year Appropriations
 Continuing Appropriations
 Supplemental Appropriations


Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 3rd qtr. (13)=(12-7)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	2,130	906	646		3,682		
b. Revenue Collected		-	-	-	-	-	4,680,000	2,049,200	1,621,000		8,350,200		
Note: Excluding CAR and CARAGA													
Implementation of the PETC Regional Monitoring System (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-					-		
b. No. of PETC's Suspended		-	-	-	-	-					-		
c. No. of PETC's Revoked		-	-	-	-	-					-		
d. Fines Collected		-	-	-	-	-					-		
Note: Excluding CAR and CARAGA													

1/n BAR NO.1 2018

Prepared by:


ADA P. VALDEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary