

Land Transportation Office
CY 2018 GAA

Region	Programs	UACS CODE	PS	MOOE	CO	RLIP	Total
SHO	Gen. Mgmt. & Supervision	100010000	109,847	269,370	1,994	7,358	388,569
	Motor Vehicle Registration	302010000	7,681	679,435	-	664	687,780
	Law Enforcement & Adj.	302020000	27,264	23,341	-	2,501	53,106
	Issuance of DL & Permits	302030000	-	360,450	-	-	360,450
	Total		144,792	1,332,596	1,994	10,523	1,489,905
NCR	Gen. Mgmt. & Supervision	100010000	78,245	144,750	4,160	6,835	233,990
	Motor Vehicle Registration	302010000	40,703	9,623	-	3,568	53,894
	Law Enforcement & Adj.	302020000	12,828	1,669	-	1,162	15,659
	Issuance of DL & Permits	302030000	56,387	20,588	-	4,887	81,862
	Total		188,163	176,630	4,160	16,452	385,405
Region 1	Gen. Mgmt. & Supervision	100010000	29,925	33,054	16,465	2,616	82,060
	Motor Vehicle Registration	302010000	12,960	2,450	-	1,144	16,554
	Law Enforcement & Adj.	302020000	5,044	2,100	-	449	7,593
	Issuance of DL & Permits	302030000	7,448	1,950	-	635	10,033
	Total		55,377	39,554	16,465	4,844	116,240
Region 2	Gen. Mgmt. & Supervision	100010000	22,153	25,520	969	1,935	50,577
	Motor Vehicle Registration	302010000	7,813	1,338	-	697	9,848
	Law Enforcement & Adj.	302020000	4,311	811	-	389	5,511
	Issuance of DL & Permits	302030000	4,118	1,315	-	351	5,784
	Total		38,395	28,984	969	3,372	71,720
Region 3	Gen. Mgmt. & Supervision	100010000	36,964	68,030	341	3,256	108,591
	Motor Vehicle Registration	302010000	23,866	5,448	-	2,118	31,432
	Law Enforcement & Adj.	302020000	8,629	2,050	-	790	11,469
	Issuance of DL & Permits	302030000	14,338	6,075	-	1,229	21,642
	Total		83,797	81,603	341	7,393	173,134
Region 4-A	Gen. Mgmt. & Supervision	100010000	37,668	56,012	2,375	3,325	99,380
	Motor Vehicle Registration	302010000	29,362	6,085	-	2,575	38,022
	Law Enforcement & Adj.	302020000	6,891	1,904	-	608	9,403
	Issuance of DL & Permits	302030000	12,241	8,798	-	1,042	22,081
	Total		86,162	72,799	2,375	7,550	168,886
Region 4-B	Gen. Mgmt. & Supervision	100010000	5,916	3,900	336	526	10,678
	Motor Vehicle Registration	302010000	4,502	912	-	398	5,812
	Law Enforcement & Adj.	302020000	-	-	-	-	-
	Issuance of DL & Permits	302030000	2,360	1,359	-	198	3,917
	Total		12,778	6,171	336	1,122	20,407
Region 5	Gen. Mgmt. & Supervision	100010000	30,259	19,599	894	2,633	53,385
	Motor Vehicle Registration	302010000	8,861	640	-	791	10,292
	Law Enforcement & Adj.	302020000	4,829	854	-	433	6,116
	Issuance of DL & Permits	302030000	4,220	762	-	357	5,339
	Total		48,169	21,855	894	4,214	75,132
Region 6	Gen. Mgmt. & Supervision	100010000	29,323	19,000	500	2,549	51,372
	Motor Vehicle Registration	302010000	11,764	3,678	-	1,019	16,461
	Law Enforcement & Adj.	302020000	6,747	1,634	-	597	8,978
	Issuance of DL & Permits	302030000	7,003	1,904	-	594	9,501
	Total		54,837	26,216	500	4,759	86,312
Region 7	Gen. Mgmt. & Supervision	100010000	17,742	30,986	500	1,562	50,790
	Motor Vehicle Registration	302010000	8,960	5,718	-	784	15,462
	Law Enforcement & Adj.	302020000	7,069	3,927	-	638	11,634
	Issuance of DL & Permits	302030000	5,268	6,060	-	447	11,775
	Total		39,039	46,691	500	3,431	89,661
Region 8	Gen. Mgmt. & Supervision	100010000	29,717	15,674	581	2,578	48,550
	Motor Vehicle Registration	302010000	3,480	3,186	-	307	6,973
	Law Enforcement & Adj.	302020000	3,733	2,074	-	333	6,140
	Issuance of DL & Permits	302030000	3,121	2,521	-	262	5,904
	Total		40,051	23,455	581	3,480	67,567
Region 9	Gen. Mgmt. & Supervision	100010000	20,461	23,330	722	1,772	46,285
	Motor Vehicle Registration	302010000	6,633	1,081	-	581	8,295
	Law Enforcement & Adj.	302020000	6,390	622	-	570	7,582
	Issuance of DL & Permits	302030000	4,278	1,000	-	363	5,641
	Total		37,762	26,033	722	3,286	67,803
Region 10	Gen. Mgmt. & Supervision	100010000	24,413	20,470	1,183	2,104	48,170
	Motor Vehicle Registration	302010000	7,915	1,857	-	699	10,471
	Law Enforcement & Adj.	302020000	8,938	2,007	-	791	11,736
	Issuance of DL & Permits	302030000	5,286	2,414	-	445	8,145
	Total		46,552	26,748	1,183	4,039	78,522
Region 11	Gen. Mgmt. & Supervision	100010000	19,293	22,461	838	1,680	44,272
	Motor Vehicle Registration	302010000	5,310	3,076	-	464	8,850
	Law Enforcement & Adj.	302020000	6,228	1,390	-	567	8,185
	Issuance of DL & Permits	302030000	2,134	2,072	-	183	4,389
	Total		32,965	28,999	838	2,894	65,696
Region 12	Gen. Mgmt. & Supervision	100010000	20,946	16,798	3,630	1,808	43,182
	Motor Vehicle Registration	302010000	5,398	4,040	-	485	9,923
	Law Enforcement & Adj.	302020000	5,112	3,057	-	456	8,625
	Issuance of DL & Permits	302030000	4,567	4,083	-	388	9,038
	Total		36,023	27,978	3,630	3,137	70,768
Grand total			944,862	1,966,312	35,488	80,496	3,027,158