

Land Transportation Office  
CY 2017 GAA

Region	Programs	UACS CODE	PS	MOOE	CO	RLIP	Total
SHO	Gen. Mgmt. & Supervision	100010000	83,951	2,051,379	192,468	7,044	2,334,842
	Motor Vehicle Registration	302010000	7,279	1,000,000		623	1,007,902
	Law Enforcement & Adj.	302020000	23,561	23,113		2,137	48,811
	Issuance of DL & Permits	302030000	-	528,793	16,070	-	544,863
	<b>Total</b>		<b>114,791</b>	<b>3,603,285</b>	<b>208,538</b>	<b>9,804</b>	<b>3,936,418</b>
NCR	Gen. Mgmt. & Supervision	100010000	69,631	138,040	8,200	6,048	221,919
	Motor Vehicle Registration	302010000	36,887	16,060		3,215	56,162
	Law Enforcement & Adj.	302020000	12,003	3,000		1,083	16,086
	Issuance of DL & Permits	302030000	47,102	14,920		4,067	66,089
	<b>Total</b>		<b>165,623</b>	<b>172,020</b>	<b>8,200</b>	<b>14,413</b>	<b>360,256</b>
Region 1	Gen. Mgmt. & Supervision	100010000	26,370	28,638	3,230	2,280	60,518
	Motor Vehicle Registration	302010000	12,703	2,405		1,119	16,227
	Law Enforcement & Adj.	302020000	4,892	1,925		438	7,255
	Issuance of DL & Permits	302030000	7,122	1,905		606	9,633
	<b>Total</b>		<b>51,087</b>	<b>34,873</b>	<b>3,230</b>	<b>4,443</b>	<b>93,633</b>
Region 2	Gen. Mgmt. & Supervision	100010000	20,540	24,531	4,010	1,767	50,848
	Motor Vehicle Registration	302010000	7,708	1,245		682	9,635
	Law Enforcement & Adj.	302020000	4,298	870		383	5,551
	Issuance of DL & Permits	302030000	4,008	960		340	5,308
	<b>Total</b>		<b>36,554</b>	<b>27,606</b>	<b>4,010</b>	<b>3,172</b>	<b>71,342</b>
Region 3	Gen. Mgmt. & Supervision	100010000	30,806	40,758	2,850	2,694	77,108
	Motor Vehicle Registration	302010000	22,622	3,610		1,992	28,224
	Law Enforcement & Adj.	302020000	7,063	2,035		639	9,737
	Issuance of DL & Permits	302030000	11,365	5,315		965	17,645
	<b>Total</b>		<b>71,856</b>	<b>51,718</b>	<b>2,850</b>	<b>6,290</b>	<b>132,714</b>
Region 4-A	Gen. Mgmt. & Supervision	100010000	33,489	57,210	3,540	2,937	97,176
	Motor Vehicle Registration	302010000	28,075	3,220		2,445	33,740
	Law Enforcement & Adj.	302020000	6,406	1,820		563	8,789
	Issuance of DL & Permits	302030000	12,024	5,060		1,015	18,099
	<b>Total</b>		<b>79,994</b>	<b>67,310</b>	<b>3,540</b>	<b>6,960</b>	<b>157,804</b>
Region 4-B	Gen. Mgmt. & Supervision	100010000	4,954	3,229		437	8,620
	Motor Vehicle Registration	302010000	5,332	204		470	6,006
	Law Enforcement & Adj.	302020000	-	292		-	292
	Issuance of DL & Permits	302030000	1,815			151	1,966
	<b>Total</b>		<b>12,101</b>	<b>3,725</b>	<b>-</b>	<b>1,058</b>	<b>16,884</b>
Region 5	Gen. Mgmt. & Supervision	100010000	25,891	21,778	3,300	2,219	53,188
	Motor Vehicle Registration	302010000	9,353	760		824	10,937
	Law Enforcement & Adj.	302020000	4,492	910		399	5,801
	Issuance of DL & Permits	302030000	4,040	395		339	4,774
	<b>Total</b>		<b>43,776</b>	<b>23,843</b>	<b>3,300</b>	<b>3,781</b>	<b>74,700</b>
Region 6	Gen. Mgmt. & Supervision	100010000	28,717	19,234	1,820	2,489	52,260
	Motor Vehicle Registration	302010000	12,319	4,047		1,062	17,428
	Law Enforcement & Adj.	302020000	6,513	1,930		574	9,017
	Issuance of DL & Permits	302030000	8,130	2,095		687	10,912
	<b>Total</b>		<b>55,679</b>	<b>27,306</b>	<b>1,820</b>	<b>4,812</b>	<b>89,617</b>
Region 7	Gen. Mgmt. & Supervision	100010000	18,366	27,705	2,300	1,593	49,964
	Motor Vehicle Registration	302010000	8,650	5,730		753	15,133
	Law Enforcement & Adj.	302020000	6,778	3,660		609	11,047
	Issuance of DL & Permits	302030000	5,369	4,265		453	10,087
	<b>Total</b>		<b>39,163</b>	<b>41,360</b>	<b>2,300</b>	<b>3,408</b>	<b>86,231</b>
Region 8	Gen. Mgmt. & Supervision	100010000	20,636	18,720	2,880	1,797	44,033
	Motor Vehicle Registration	302010000	5,878	2,100		518	8,496
	Law Enforcement & Adj.	302020000	4,305	2,100		383	6,788
	Issuance of DL & Permits	302030000	5,811	2,150		485	8,446
	<b>Total</b>		<b>36,630</b>	<b>25,070</b>	<b>2,880</b>	<b>3,183</b>	<b>67,763</b>
Region 9	Gen. Mgmt. & Supervision	100010000	14,878	25,187	1,735	1,293	43,093
	Motor Vehicle Registration	302010000	6,393	700		561	7,654
	Law Enforcement & Adj.	302020000	4,988	570		445	6,003
	Issuance of DL & Permits	302030000	3,264	100		277	3,641
	<b>Total</b>		<b>29,523</b>	<b>26,557</b>	<b>1,735</b>	<b>2,576</b>	<b>60,391</b>
Region 10	Gen. Mgmt. & Supervision	100010000	21,154	17,956	3,190	1,827	44,127
	Motor Vehicle Registration	302010000	4,869	3,190		428	8,487
	Law Enforcement & Adj.	302020000	6,978	2,215		613	9,806
	Issuance of DL & Permits	302030000	3,517	2,570		294	6,381
	<b>Total</b>		<b>36,518</b>	<b>25,931</b>	<b>3,190</b>	<b>3,162</b>	<b>68,801</b>
Region 11	Gen. Mgmt. & Supervision	100010000	18,727	19,232	3,250	1,608	42,817
	Motor Vehicle Registration	302010000	5,065	3,215		439	8,719
	Law Enforcement & Adj.	302020000	4,319	822		390	5,531
	Issuance of DL & Permits	302030000	1,755	1,922		149	3,826
	<b>Total</b>		<b>29,866</b>	<b>25,191</b>	<b>3,250</b>	<b>2,586</b>	<b>60,893</b>
Region 12	Gen. Mgmt. & Supervision	100010000	19,766	17,460	3,290	1,697	42,213
	Motor Vehicle Registration	302010000	5,422	2,850		484	8,756
	Law Enforcement & Adj.	302020000	5,851	2,470		523	8,844
	Issuance of DL & Permits	302030000	4,441	3,000		375	7,816
	<b>Total</b>		<b>35,480</b>	<b>25,780</b>	<b>3,290</b>	<b>3,079</b>	<b>67,629</b>
<b>Grand total</b>			<b>838,641</b>	<b>4,181,575</b>	<b>252,133</b>	<b>72,727</b>	<b>5,345,076</b>