

QUARTERLY PHYSICAL REPORT OPERATION  
As of September 30, 2017

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 3rd qtr. (13)=(12/3+4-1)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)	(14)
1. No. of motor vehicles registered	302010000	2,479,190	2,613,620	2,691,220	1,559,780	9,343,810	2,747,004	2,714,842	3,176,306		8,638,152	10.97%	
2. No. of apprehensions	302020000	157,540	150,940	145,890	114,160	568,530	132,179	151,120	198,024		481,323	5.93%	
3. No. of driver's license issued	302030000	1,475,680	1,526,560	1,407,890	1,461,170	5,871,300	1,613,746	1,589,459	1,780,045		4,983,250	13.00%	
4. Revenue Collection (in thousand pesos)		5,320,834	5,543,672	5,705,007	3,916,634	20,486,147	5,836,659	5,745,647	6,679,867		18,262,173	10.22%	
<b>Note:</b> Excluding CAR and CARAGA													

1/9 BAR NO. 1

Prepared by:

  
ADA P. VALDEZ  
Chief, Budget Section

Submitted by:

  
IRENEA D. NUEVA  
Chief, Financial Division

Noted:

  
EDGAR C. GALVANTE  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION  
As of September 30, 2017

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19

Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 3rd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	26,532	34,748	37,011		98,291		
2. Revenue Collection		-	-	-	-	-	29,725,900	38,248,600	41,150,260		109,124,760		
<b>Note:</b> Including CAR & CARAGA													

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QUARTERLY PHYSICAL REPORT OPERATION  
As of September 30, 2017

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations  
 Continuing Appropriations  
 Supplemental Appropriations

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 3rd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
<b>Enforcement of Vehicle Standards:</b>													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	122	598	320		1,040		
b. Revenue Collected		-	-	-	-	-	285,000	1,071,000	664,000		2,020,000		
Note: Excluding CAR and CARAGA													
<b>Implementation of the PETC Regional Monitoring System</b> (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-					-		
b. No. of PETC's Suspended		-	-	-	-	-					-		
c. No. of PETC's Revoked		-	-	-	-	-					-		
d. Fines Collected		-	-	-	-	-					-		
Note: Including CAR and CARAGA													

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