

AGENCY PERFORMANCE MEASURES

"FORM B"

MFO/Indicator (Qualitative and/or Quantitative)	PERFORMANCE				BUDGET ALLOCATION '(000)		
	Year 2020		Year 2021	Year 2022 *			Year 2022
	Target	Actual	Target	Target	Year 2020	Year 2021	TIER 1
MFO 2 MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATION SERVICES							
Indicators:							
1 Vehicle Registration	12,732,190	11,453,393	12,367,350	12,491,030	2,624,064	2,272,238	2,095,784
Quantity Indicators							
Quality Indicators							
Timeliness							
- Processing of registration applications							
- Inspection of motor vehicles for identity safety, weight road worthiness and others							
- Issuances of plates and/or tag							
2 Law Enforcement	704,090	430,411	564,740	564,740	449,930	476,496	481,159
Quantity Indicators							
Quality Indicators							
Timeliness							
- Processing of new drivers/conductors license application							
- Renewal of drivers and conductors licenses and permits							
- Issuance of certification for local purposes							
3 Driving Licensing	3,780,510	2,859,880	3,279,700	7,002,130	718,043	828,925	843,372
Quantity Indicators							
Quality Indicators							
Timeliness							
- Apprehension, investigation and adjudication of motor vehicle, law violators							
TOTAL					3,792,037	3,577,659	3,420,315

Note:

- * Subject to change depending on actual data for CY 2021
- On Performance, All Targets and Actual are Excluding CAR & CARAGA
- On Budget Allocation, net of Infrastructure Projects & Fund 151 - Seatbelt

FORM B Agency Performance Measures 5/26/20

Prepared by:

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Submitted by:

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Assistant Secretary

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