

_____ 2020 Actual Obligations
 _____ 2021 Current Program
 X 2022 Total Proposed Program
 X Tier 1
 _____ Tier 2

MFO BUDGET MATRIX
 (in thousand pesos)

UACS CODE (1)	P/A/P (2)	Status (OG) (P) (T) (3)	AMOUNT			
			PS (4)	MOOE (5)	CO (6)	TOTAL (7)
A. PROGRAM						
I. GASS						
100010000	Gen. Adm. & Support Services - Sectoral Head Office	OG	147,367	209,961	-	357,328
100010000	- Regional Offices	OG	659,766	397,043	-	1,056,809
II. OPERATIONS						
302010000	Motor Vehicle Registration System - Processing of registration applications - Inspection of motor vehicles for identity safety, weight road worthiness and others - Issuances of plates and/or tag	OG	266,893	980,408	-	1,247,301
302020000	Law Enforcement and Adjudication - Apprehension, investigation and adjudication of motor vehicle, law violators	OG	158,611	39,721	-	198,332
302030000	Issuance of Drivers License and Permits - Processing of new drivers/conductors license application - Renewal of drivers and conductors licenses/permit - Issuance of certification for local purposes	OG	197,024	363,521	-	560,545
Total Fund 101			1,429,661	1,990,654	-	3,420,315
B. PROJECTS						
1. Locally - Funded Project/s						
2. Seatbelt RA 8750 Fund 151	Enforcement of RA 8750 - no. of apprehension handled - seminars conducted - revenue collection	OG	-	67,874	-	67,874
Total Fund 151 - Seatbelt			-	67,874	-	67,874
GRAND TOTAL (Fund 101 & 151 - Seatbelt)			1,429,661	2,058,528	-	3,488,189

f/n FORM A MFO Budget Matrix 6/02/21

Prepared by:

ASUNCION S. CRUZ
 OIC, Budget Section

Submitted by:

MARIVIC E. LOPEZ
 OIC, Financial Division

Noted:

EDGAR C. GALVANTE
 Assistant Secretary

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