

QUARTERLY PHYSICAL REPORT OPERATION
As of December 31, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/3+4+5+6-1)	(14)
1. No. of motor vehicles registered	302010000	3,479,050	3,348,060	3,651,330	2,253,750	12,732,190	3,035,169	1,634,175	4,031,660	2,752,389	11,453,393	-10.04%	
2. No. of apprehensions	302020000						100,000	30,042	110,700	111,400	430,411		
3. No. of driver's license issued	302030000	976,660	936,470	933,360	934,020	3,780,510	1,309,928	483,004	516,605	550,343	2,859,880	-24.35%	
4. Revenue Collection (In thousand pesos)		6,203,960	6,166,360	6,674,536	4,490,767	23,535,623	5,637,409	2,758,786.00	6,810,812	4,683,766	19,890,773	-15.49%	
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2020

Prepared by:


MARIVIC E. LOPEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of December 31, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	24,110	3,984	30,726	22,010	80,830		
2. Revenue Collection		-	-	-	-	-	33,038,695	7,323,480	29,691,977	30,630,210	100,684,362		
Note: Excluding CAR & CARAGA													

f/n BAR NO.1 2020

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QUARTERLY PHYSICAL REPORT OPERATION
As of December 31, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	843	90	512	559	2,004		
b. Revenue Collected		-	-	-	-	-	1,852,790	220,000	1,149,000	1,116,225	4,338,015		
Note: Excluding CAR and CARAGA													

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