

QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2021

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 1st qtr. (13)=(12/3+4-1)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. No. of motor vehicles registered	302010000	3,361,910	3,235,380	3,528,450	2,241,610	12,367,350	3,728,731				3,728,731	10.91%	
2. No. of apprehensions	302020000						146,761				146,761		
3. No. of driver's license issued	302030000	1,008,870	657,490	446,440	1,166,900	3,279,700	639,692				639,692	-36.59%	
4. Revenue Collection (in thousand pesos)		6,067,516	5,756,089	6,005,566	4,493,584	22,322,755	6,398,642				6,398,642	5.46%	
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2021

Prepared by:

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Submitted by:

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Noted:

EDGAR C. GALVANTE
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Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2021

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	28,965						
2. Revenue Collection		-	-	-	-	-	38,689,500						
Note: Excluding CAR & CARAGA.													

1/1 BAR NO 1 2021

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QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2021

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	331				331		
b. Revenue Collected		-	-	-	-	-	1,311,180				1,311,180		
Note: Excluding CAR and CARAGA													

f/r BAR NO. 1 2020

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