

QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/3+4-1)	(14)
1. No. of motor vehicles registered	302010000	3,479,050	3,348,060	3,651,330	2,253,750	12,732,190	3,035,169	1,506,434			4,541,603	-33.48%	
2. No. of apprehensions	302020000						168,575	42,216			210,791		
3. No. of driver's license issued	302030000	976,660	936,470	933,360	934,020	3,780,510	1,309,928	486,571			1,796,499	-6.10%	
4. Revenue Collection (in thousand pesos)		6,203,960	6,166,360	6,674,536	4,490,767	23,535,623	5,637,409	2,751,702			8,389,111	-32.18%	
Notes: - Excluding CAR and CARAGA - No Transactions for the month of April 2020 due to ECQ Nationwide - With estimated figures for Central Office, Regions 3, 8 and 11 for the month of June 2020 - Excluding Region 7 for the month of June 2020 due to ECQ of Cebu													

Prepared by:

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Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

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Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	24,110	3,984			28,094		
2. Revenue Collection		-	-	-	-	-	33,038,695	7,323,480			40,362,175		
Note: Excluding CAR & CARAGA													

f/n BAR NO.1 2020

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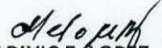
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

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Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12-7)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	843	90			933		
b. Revenue Collected		-	-	-	-	-	1,852,790	220,000			2,072,790		
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2020

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