

QUARTERLY PHYSICAL REPORT OPERATION
As of September 30, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

 X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 3rd qtr. (13)=(12/3+4+5-1)	Remarks
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. No. of motor vehicles registered	302010000	3,479,050	3,348,060	3,651,330	2,253,750	12,732,190	3,035,169	1,634,175	3,983,793		8,653,137	-17.42%	
2. No. of apprehensions	302020000						150,575	36,542	101,665		306,612		
3. No. of driver's license issued	302030000	976,660	936,470	933,360	934,020	3,780,510	1,309,928	483,004	613,275		2,406,207	-15.47%	
4. Revenue Collection (in thousand pesos)		6,203,960	6,166,360	6,674,536	4,490,767	23,535,623	5,637,409	2,758,786.00	6,829,814		15,226,009	-20.05%	
Note: - Excluding CAR and CARAGA - Estimated Figures for the month of September 2020													

f/n BAR NO.1 2020

Prepared by:

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Submitted by:

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Noted:

Edgar C. Galvante
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Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of September 30, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
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Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 3rd qtr. (13)=(12/7)	Remarks
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. Apprehensions Received		-	-	-	-	-	24,110	3,984	30,726		58,820		
2. Revenue Collection		-	-	-	-	-	33,038,695	7,323,480	29,691,977		70,054,152		
Note: Excluding CAR & CARAGA													

f/n BAR NO.1 2018

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QUARTERLY PHYSICAL REPORT OPERATION
As of September 30, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
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Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12-7)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	843	90	512		1,445		
b. Revenue Collected		-	-	-	-	-	1,852,790	220,000	1,149,000		3,221,790		
Note: Excluding CAR and CARAGA													

1/n BAR NO.1 2018

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