

QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

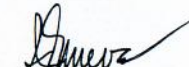
Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr. (13)=(12/3+4-1)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. No. of motor vehicles registered	302010000	3,479,050	3,348,060	3,651,330	2,253,750	12,732,190	3,035,169				3,035,169	-12.76%	
2. No. of apprehensions	302020000						168,575				168,575		
3. No. of driver's license issued	302030000	976,660	936,470	933,360	934,020	3,780,510	1,309,928				1,309,928	34.12%	
4. Revenue Collection (in thousand pesos)		6,203,960	6,166,360	6,674,536	4,490,767	23,535,623	5,637,409				5,637,409	-9.13%	
Note: - Excluding CAR and CARAGA - Estimated figures for the month of March 2020 - Region 12													

f/n BAR NO.1 2020


Prepared by:


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OIC, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
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Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	843				843		
b. Revenue Collected		-	-	-	-	-	1,852,790				1,852,790		
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2020

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QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2020

Department of Transportation
LAND TRANSPORTATION OFFICE

Organization Code: 23 001 19

Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
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Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 1st qtr. (13)=(12/7)	Remarks (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)			
1. Apprehensions Received							24,110					24,110		
2. Revenue Collection							33,038,695					33,038,695		
Note: Excluding CAR & CARAGA														

f/n BAR NO.1 2020

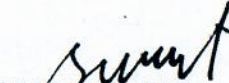
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