

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation 3	Adjustments To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)
																					Due and Demandable 23	Not Yet Due and Demandable 24
RECAP: FAR 1 CONTINUING APPROPRIATIONS																						
SHO																						
100010000 General Management and Supervision																						
I. AGENCY SPECIFIC BUDGET																						
	501000000 00																					
	502000000 00	10,099,537.74	-	10,099,537.74	10,099,537.74	-	-	10,099,537.74	7,969,446.73	456,397.58	-	-	8,425,844.31	721,068.23	574,154.80	-	-	1,295,223.03	-	1,673,693.43	130,621.28	7,000,000.00
	506000000 00	13,844.00	-	13,844.00	13,844.00	-	-	13,844.00	-	-	-	-	-	-	-	-	-	-	-	13,844.00	-	-
		10,113,381.74	-	10,113,381.74	10,113,381.74	-	-	10,113,381.74	7,969,446.73	456,397.58	-	-	8,425,844.31	721,068.23	574,154.80	-	-	1,295,223.03	-	1,687,537.43	130,621.28	7,000,000.00
		10,113,381.74	-	10,113,381.74	10,113,381.74	-	-	10,113,381.74	7,969,446.73	456,397.58	-	-	8,425,844.31	721,068.23	574,154.80	-	-	1,295,223.03	-	1,687,537.43	130,621.28	7,000,000.00
		10,113,381.74	-	10,113,381.74	10,113,381.74	-	-	10,113,381.74	7,969,446.73	456,397.58	-	-	8,425,844.31	721,068.23	574,154.80	-	-	1,295,223.03	-	1,687,537.43	130,621.28	7,000,000.00
TOTAL 100010000 General Management and Supervision																						
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																						
302010000 Motor Vehicle Registration System																						
I. AGENCY SPECIFIC BUDGET																						
	501000000 00																					
	502000000 00	196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
	506000000 00																					
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20	-	196,255,961.20	196,255,961.20	-	-	196,255,961.20	63,059,645.45	(62,416,125.67)	-	-	643,519.78	2,900,000.00	(2,890,918.00)	-	-	9,082.00	-	195,612,441.42	-	634,437.78
		196,255,961.20																				

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Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-)7+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
TOTAL 302010000 Motor Vehicle Registration System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302020000 Law Enforcement and Adjudication																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 302020000 Law Enforcement and Adjudication		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302030000 Issuance of Driver's License and Permits																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Maintenance & Other Operating Expenses	50200000 00	9,049,408.66	-	9,049,408.66	9,049,408.66	-	-	-	9,049,408.66	9,049,408.66	-	-	-	9,049,408.66	9,039,284.18	-	-	-	9,039,284.18	-	-	10,124.48	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		9,049,408.66	-	9,049,408.66	9,049,408.66	-	-	-	9,049,408.66	9,049,408.66	-	-	-	9,049,408.66	9,039,284.18	-	-	-	9,039,284.18	-	-	10,124.48	-
TOTAL 302030000 Issuance of Driver's License and Permits		9,049,408.66	-	9,049,408.66	9,049,408.66	-	-	-	9,049,408.66	9,049,408.66	-	-	-	9,049,408.66	9,039,284.18	-	-	-	9,039,284.18	-	-	10,124.48	-

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As of the Quarter Ending June 30, 2019

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RECAP: FAR 1 CURRENT APPROPRIATIONS																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	9,049,408.66	-	9,049,408.66	9,049,408.66	-	-	9,049,408.66	9,049,408.66	-	-	-	-	9,049,408.66	9,039,284.18	-	-	-	9,039,284.18	-	-	-	-	10,124.48	-
Capital Outlays	50600000 00	383,600.00	-	383,600.00	383,600.00	-	-	383,600.00	-	360,139.00	-	-	-	360,139.00	-	25,879.00	-	-	25,879.00	-	23,461.00	-	334,260.00	-	
TOTAL		9,433,008.66	-	9,433,008.66	9,433,008.66	-	-	9,433,008.66	9,049,408.66	360,139.00	-	-	-	9,409,547.66	9,039,284.18	25,879.00	-	-	9,065,163.18	-	23,461.00	-	344,384.48	-	
Total NCR		9,433,008.66	-	9,433,008.66	9,433,008.66	-	-	9,433,008.66	9,049,408.66	360,139.00	-	-	-	9,409,547.66	9,039,284.18	25,879.00	-	-	9,065,163.18	-	23,461.00	-	344,384.48	-	
REGION 1																									
100010000 General Management and Supervision																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	1,487,578.45	-	1,487,578.45	1,487,578.45	-	-	1,487,578.45	1,037,675.61	412,009.71	-	-	-	1,449,685.32	986,882.81	454,009.75	-	-	1,440,892.56	-	37,893.13	-	8,792.76	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		1,487,578.45	-	1,487,578.45	1,487,578.45	-	-	1,487,578.45	1,037,675.61	412,009.71	-	-	-	1,449,685.32	986,882.81	454,009.75	-	-	1,440,892.56	-	37,893.13	-	8,792.76	-	
TOTAL 100010000 General Management and Supervision		1,487,578.45	-	1,487,578.45	1,487,578.45	-	-	1,487,578.45	1,037,675.61	412,009.71	-	-	-	1,449,685.32	986,882.81	454,009.75	-	-	1,440,892.56	-	37,893.13	-	8,792.76	-	
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																									
302010000 Motor Vehicle Registration System																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL 302010000 Motor Vehicle Registration System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
302020000 Law Enforcement and Adjudication																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL 302020000 Law Enforcement and Adjudication		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
302030000 Issuance of Driver's License and Permits																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-	
TOTAL 302030000 Issuance of Driver's License and Permits		300,000.00	-	300,000.00	300,000.00	-	-	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000.00	-	-	
RECAP: FAR 1 CURRENT APPROPRIATIONS																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	1,787,578.45	-	1,787,578.45	1,787,578.45	-	-	1,787,578.45	1,037,675.61	412,009.71	-	-	-	1,449,685.32	986,882.81	454,009.75	-	-	1,440,892.56	-	337,893.13	-	8,792.76	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		1,787,578.45	-	1,787,578.45	1,787,578.45	-	-	1,787,578.45	1,037,675.61	412,009.71	-	-	-	1,449,685.32	986,882.81	454,009.75	-	-	1,440,892.56	-	337,893.13	-	8,792.76	-	
Total REGION 1		1,787,578.45	-	1,787,578.45	1,787,578.45	-	-	1,787,578.45	1,037,675.61	412,009.71	-	-	-	1,449,685.32	986,882.81	454,009.75	-	-	1,440,892.56	-	337,893.13	-	8,792.76	-	
REGION 2																									
100010000 General Management and Supervision																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	50200000 00	29,219.93	-	29,219.93	29,219.93	-	-	29,219.93	7,432.03	14,031.60	-	-	-	21,463.63	7,432.03	14,031.60	-	-	21,463.63	-	7,756.30	-	-	-	
Capital Outlays	50600000 00	55,500.00	-	55,500.00	55,500.00	-	-	55,500.00	40,800.00	-	-	-	-	40,800.00	-	-	-	-	40,800.00	-	-	-	40,800.00	-	
TOTAL		84,719.93	-	84,719.93	84,719.93	-	-	84,719.93	48,232.03	14,031.60	-	-	-	62,263.63	7,432.03	14,031.60	-	-	21,463.63	-	22,456.30	-	40,800.00	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-)7+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
																					Due and Demandable 23	Not Yet Due and Demandable 24	
TOTAL 100010000 General Management and Supervision		84,719.93	-	84,719.93	84,719.93	-	-	-	84,719.93	48,232.03	14,031.60	-	-	62,263.63	7,432.03	14,031.60	-	-	21,463.63	-	22,456.30	40,800.00	-
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																							
302010000 Motor Vehicle Registration System																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Maintenance & Other Operating Expenses	50200000 00	70,071.27	-	70,071.27	70,071.27	-	-	-	70,071.27	70,071.27	-	-	-	70,071.27	70,071.27	-	-	-	70,071.27	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		70,071.27	-	70,071.27	70,071.27	-	-	-	70,071.27	70,071.27	-	-	-	70,071.27	70,071.27	-	-	-	70,071.27	-	-	-	-
TOTAL 302010000 Motor Vehicle Registration System		70,071.27	-	70,071.27	70,071.27	-	-	-	70,071.27	70,071.27	-	-	-	70,071.27	70,071.27	-	-	-	70,071.27	-	-	-	-
302020000 Law Enforcement and Adjudication																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Maintenance & Other Operating Expenses	50200000 00	387.40	-	387.40	387.40	-	-	-	387.40	-	-	-	-	-	-	-	-	-	-	-	387.40	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		387.40	-	387.40	387.40	-	-	-	387.40	-	-	-	-	-	-	-	-	-	-	-	387.40	-	-
TOTAL 302020000 Law Enforcement and Adjudication		387.40	-	387.40	387.40	-	-	-	387.40	-	-	-	-	-	-	-	-	-	-	-	387.40	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24	
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	66,880.84	-	66,880.84	66,880.84	-	-	66,880.84	38,016.90	-	-	-	-	38,016.90	38,016.90	-	-	-	38,016.90	-	-	28,863.94	-	-
Capital Outlays	50600000 00																							
TOTAL		66,880.84	-	66,880.84	66,880.84	-	-	66,880.84	38,016.90	-	-	-	-	38,016.90	38,016.90	-	-	-	38,016.90	-	-	28,863.94	-	-
TOTAL 302030000 Issuance of Driver's License and Permits																								
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	166,559.44	-	166,559.44	166,559.44	-	-	166,559.44	115,520.20	14,031.60	-	-	-	129,551.80	115,520.20	14,031.60	-	-	129,551.80	-	-	37,007.64	-	-
Capital Outlays	50600000 00	55,500.00	-	55,500.00	55,500.00	-	-	55,500.00	40,800.00	-	-	-	-	40,800.00	-	-	-	-	40,800.00	-	-	40,800.00	-	-
TOTAL		222,059.44	-	222,059.44	222,059.44	-	-	222,059.44	156,320.20	14,031.60	-	-	-	170,351.80	115,520.20	14,031.60	-	-	129,551.80	-	-	51,707.64	40,800.00	-
Total REGION 2																								
REGION 3																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	323,217.08	-	323,217.08	323,217.08	-	-	323,217.08	148,160.16	170,929.58	-	-	-	319,089.74	148,160.16	12,278.18	-	-	160,438.34	-	-	4,127.34	158,651.40	-
Capital Outlays	50600000 00	500.00	-	500.00	500.00	-	-	500.00													500.00			
TOTAL		323,717.08	-	323,717.08	323,717.08	-	-	323,717.08	148,160.16	170,929.58	-	-	-	319,089.74	148,160.16	12,278.18	-	-	160,438.34	-	-	4,627.34	158,651.40	-
TOTAL 100010000 General Management and Supervision																								
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	21,267.86	-	21,267.86	21,267.86	-	-	21,267.86	21,267.86	-	-	-	-	21,267.86	21,267.86	-	-	-	21,267.86	-	-	-	-	-
Capital Outlays	50600000 00																							
TOTAL		21,267.86	-	21,267.86	21,267.86	-	-	21,267.86	21,267.86	-	-	-	-	21,267.86	21,267.86	-	-	-	21,267.86	-	-	-	-	-
TOTAL 302010000 Motor Vehicle Registration System																								
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	289,277.89	-	289,277.89	289,277.89	-	-	289,277.89	289,277.89	-	-	-	-	289,277.89	289,277.89	-	-	-	289,277.89	-	-	-	-	-
Capital Outlays	50600000 00																							
TOTAL		289,277.89	-	289,277.89	289,277.89	-	-	289,277.89	289,277.89	-	-	-	-	289,277.89	289,277.89	-	-	-	289,277.89	-	-	-	-	-
TOTAL 302020000 Law Enforcement and Adjudication																								
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	819,595.89	-	819,595.89	819,595.89	-	-	819,595.89	819,595.89	-	-	-	-	819,595.89	819,595.89	-	-	-	819,595.89	-	-	-	-	-
Capital Outlays	50600000 00																							
TOTAL		819,595.89	-	819,595.89	819,595.89	-	-	819,595.89	819,595.89	-	-	-	-	819,595.89	819,595.89	-	-	-	819,595.89	-	-	-	-	-
TOTAL 302030000 Issuance of Driver's License and Permits																								
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	1,453,858.72	-	1,453,858.72	1,453,858.72	-	-	1,453,858.72	1,278,301.80	170,929.58	-	-	-	1,449,231.38	1,278,301.80	12,278.18	-	-	1,290,579.98	-	-	4,127.34	158,651.40	-
Capital Outlays	50600000 00	500.00	-	500.00	500.00	-	-	500.00													500.00			
TOTAL		1,453,858.72	-	1,453,858.72	1,453,858.72	-	-	1,453,858.72	1,278,301.80	170,929.58	-	-	-	1,449,231.38	1,278,301.80	12,278.18	-	-	1,290,579.98	-	-	4,627.34	158,651.40	-
Total REGION 3																								

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24		
REGION 4-A																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	2,188,296.75	-	2,188,296.75	2,188,296.75	-	-	2,188,296.75	2,093,021.15	95,275.60	-	-	2,188,296.75	1,755,181.63	329,002.66	-	-	2,084,184.29	-	0.00	104,112.46	-	-	
Capital Outlays	50600000 00	75.00	-	75.00	75.00	-	-	75.00	-	-	-	-	75.00	-	-	-	-	75.00	-	75.00	-	-	-	
TOTAL		2,188,371.75	-	2,188,371.75	2,188,371.75	-	-	2,188,371.75	2,093,021.15	95,275.60	-	-	2,188,296.75	1,755,181.63	329,002.66	-	-	2,084,184.29	-	75.00	104,112.46	-	-	
TOTAL 100010000 General Management and Supervision		2,188,371.75	-	2,188,371.75	2,188,371.75	-	-	2,188,371.75	2,093,021.15	95,275.60	-	-	2,188,296.75	1,755,181.63	329,002.66	-	-	2,084,184.29	-	75.00	104,112.46	-	-	
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	150,944.26	-	150,944.26	150,944.26	-	-	150,944.26	75,709.06	75,235.20	-	-	150,944.26	42,467.42	22,284.14	-	-	64,751.56	-	0.00	86,192.70	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		150,944.26	-	150,944.26	150,944.26	-	-	150,944.26	75,709.06	75,235.20	-	-	150,944.26	42,467.42	22,284.14	-	-	64,751.56	-	0.00	86,192.70	-	-	
TOTAL 302010000 Motor Vehicle Registration System		150,944.26	-	150,944.26	150,944.26	-	-	150,944.26	75,709.06	75,235.20	-	-	150,944.26	42,467.42	22,284.14	-	-	64,751.56	-	0.00	86,192.70	-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriation 3	Adjustments To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Due and Demandable 23	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable 24		
302020000 Law Enforcement and Adjudication																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	72,762.55	-	72,762.55	72,762.55	-	-	72,762.55	72,762.55	-	-	-	-	72,762.55	70,150.75	2,611.80	-	-	72,762.55	-	-	-	-	-	-
Capital Outlays	50600000 00																								
TOTAL		72,762.55	-	72,762.55	72,762.55	-	-	72,762.55	72,762.55	-	-	-	-	72,762.55	70,150.75	2,611.80	-	-	72,762.55	-	-	-	-	-	-
TOTAL 302020000 Law Enforcement and Adjudication		72,762.55	-	72,762.55	72,762.55	-	-	72,762.55	72,762.55	-	-	-	-	72,762.55	70,150.75	2,611.80	-	-	72,762.55	-	-	-	-	-	-
302030000 Issuance of Driver's License and Permits																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	260,507.39	-	260,507.39	260,507.39	-	-	260,507.39	191,317.69	69,189.70	-	-	-	260,507.39	189,773.65	9,944.04	-	-	199,717.69	-	(0.00)	60,789.70	-	-	
Capital Outlays	50600000 00																								
TOTAL		260,507.39	-	260,507.39	260,507.39	-	-	260,507.39	191,317.69	69,189.70	-	-	-	260,507.39	189,773.65	9,944.04	-	-	199,717.69	-	(0.00)	60,789.70	-	-	
TOTAL 302030000 Issuance of Driver's License and Permits		260,507.39	-	260,507.39	260,507.39	-	-	260,507.39	191,317.69	69,189.70	-	-	-	260,507.39	189,773.65	9,944.04	-	-	199,717.69	-	(0.00)	60,789.70	-	-	
RECAP: FAR 1 CURRENT APPROPRIATIONS																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	2,672,510.95	-	2,672,510.95	2,672,510.95	-	-	2,672,510.95	2,432,810.45	239,700.50	-	-	-	2,672,510.95	2,057,573.45	363,842.64	-	-	2,421,416.09	-	0.00	251,094.86	-	-	
Capital Outlays	50600000 00	75.00	-	75.00	75.00	-	-	75.00	-	-	-	-	-	-	-	-	-	-	75.00	-	-	-	-	-	
TOTAL		2,672,585.95	-	2,672,585.95	2,672,585.95	-	-	2,672,585.95	2,432,810.45	239,700.50	-	-	-	2,672,510.95	2,057,573.45	363,842.64	-	-	2,421,416.09	-	75.00	251,094.86	-	-	
Total REGION 4-A		2,672,585.95	-	2,672,585.95	2,672,585.95	-	-	2,672,585.95	2,432,810.45	239,700.50	-	-	-	2,672,510.95	2,057,573.45	363,842.64	-	-	2,421,416.09	-	75.00	251,094.86	-	-	
REGION 4-B																									
100010000 General Management and Supervision																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	3,680.70	-	3,680.70	3,680.70	-	-	3,680.70	-	-	-	-	-	-	-	-	-	-	-	-	3,680.70	-	-	-	
Capital Outlays	50600000 00																								
TOTAL		3,680.70	-	3,680.70	3,680.70	-	-	3,680.70	-	-	-	-	-	-	-	-	-	-	-	-	3,680.70	-	-	-	
TOTAL 100010000 General Management and Supervision		3,680.70	-	3,680.70	3,680.70	-	-	3,680.70	-	-	-	-	-	-	-	-	-	-	-	-	3,680.70	-	-	-	
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																									
302010000 Motor Vehicle Registration System																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	62,257.37	-	62,257.37	62,257.37	-	-	62,257.37	-	-	-	-	-	-	-	-	-	-	-	-	62,257.37	-	-	-	
Capital Outlays	50600000 00																								
TOTAL		62,257.37	-	62,257.37	62,257.37	-	-	62,257.37	-	-	-	-	-	-	-	-	-	-	-	-	62,257.37	-	-	-	
TOTAL 302010000 Motor Vehicle Registration System		62,257.37	-	62,257.37	62,257.37	-	-	62,257.37	-	-	-	-	-	-	-	-	-	-	-	-	62,257.37	-	-	-	
302020000 Law Enforcement and Adjudication																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	3,652.35	-	3,652.35	3,652.35	-	-	3,652.35	-	-	-	-	-	-	-	-	-	-	-	-	-	3,652.35	-	-	
Capital Outlays	50600000 00																								
TOTAL		3,652.35	-	3,652.35	3,652.35	-	-	3,652.35	-	-	-	-	-	-	-	-	-	-	-	-	3,652.35	-	-	-	
TOTAL 302020000 Law Enforcement and Adjudication		3,652.35	-	3,652.35	3,652.35	-	-	3,652.35	-	-	-	-	-	-	-	-	-	-	-	-	3,652.35	-	-	-	
302030000 Issuance of Driver's License and Permits																									
I. AGENCY SPECIFIC BUDGET																									
Personnel Services	50100000 00																								
Maintenance & Other Operating Expenses	50200000 00	88,266.17	-	88,266.17	88,266.17	-	-	88,266.17	-	-	-	-	-	-	-	-	-	-	-	-	-	88,266.17	-	-	
Capital Outlays	50600000 00																								
TOTAL		88,266.17	-	88,266.17	88,266.17	-	-	88,266.17	-	-	-	-	-	-	-	-	-	-	-	-	88,266.17	-	-	-	
TOTAL 302030000 Issuance of Driver's License and Permits		88,266.17	-	88,266.17	88,266.17	-	-	88,266.17	-	-	-	-	-	-	-	-	-	-	-	-	88,266.17	-	-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-)7+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24
RECAP: FAR 1 CURRENT APPROPRIATIONS																						
I. AGENCY SPECIFIC BUDGET																						
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	157,856.59	-	157,856.59	157,856.59	-	-	157,856.59	-	-	-	-	-	-	-	-	-	-	-	-	-	157,856.59
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		157,856.59	-	157,856.59	157,856.59	-	-	157,856.59	-	-	-	-	-	-	-	-	-	-	-	-	-	157,856.59
Total REGION 4-B																						
		157,856.59	-	157,856.59	157,856.59	-	-	157,856.59	-	-	-	-	-	-	-	-	-	-	-	-	-	157,856.59
REGION 5																						
100010000 General Management and Supervision																						
I. AGENCY SPECIFIC BUDGET																						
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,000.00	-	1,000.00	1,000.00	-	-	1,000.00	1,000.00	-	-	-	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-	-
Capital Outlays	50600000 00	142,035.00	-	142,035.00	142,035.00	-	-	142,035.00	142,000.00	-	-	-	-	142,000.00	42,000.00	100,000.00	-	-	142,000.00	-	35.00	-
TOTAL		143,035.00	-	143,035.00	143,035.00	-	-	143,035.00	143,000.00	-	-	-	-	143,000.00	43,000.00	100,000.00	-	-	143,000.00	-	35.00	-
TOTAL 100010000 General Management and Supervision																						
		143,035.00	-	143,035.00	143,035.00	-	-	143,035.00	143,000.00	-	-	-	-	143,000.00	43,000.00	100,000.00	-	-	143,000.00	-	35.00	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-)7+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24		
30200000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 302010000 Motor Vehicle Registration System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 302020000 Law Enforcement and Adjudication		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,450,646.00	-	1,450,646.00	1,450,646.00	(0.00)	-	1,450,646.00	1,450,646.00	-	-	-	-	1,450,646.00	1,409,359.25	41,286.75	-	-	1,450,646.00	0.00	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		1,450,646.00	-	1,450,646.00	1,450,646.00	(0.00)	-	1,450,646.00	1,450,646.00	-	-	-	-	1,450,646.00	1,409,359.25	41,286.75	-	-	1,450,646.00	0.00	-	-	-	-
TOTAL 302030000 Issuance of Driver's License and Permits		1,450,646.00	-	1,450,646.00	1,450,646.00	(0.00)	-	1,450,646.00	1,450,646.00	-	-	-	-	1,450,646.00	1,409,359.25	41,286.75	-	-	1,450,646.00	0.00	-	-	-	-
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,451,646.00	-	1,451,646.00	1,451,646.00	(0.00)	-	1,451,646.00	1,451,646.00	-	-	-	-	1,451,646.00	1,410,369.25	41,286.75	-	-	1,451,646.00	0.00	-	-	-	-
Capital Outlays	50600000 00	142,035.00	-	142,035.00	142,035.00	-	-	142,035.00	142,000.00	-	-	-	-	142,000.00	42,000.00	100,000.00	-	-	142,000.00	-	35.00	-	-	-
TOTAL		1,593,681.00	-	1,593,681.00	1,593,681.00	(0.00)	-	1,593,681.00	1,593,646.00	-	-	-	-	1,593,646.00	1,452,359.25	141,286.75	-	-	1,593,646.00	0.00	35.00	-	-	-
Total REGION 5		1,593,681.00	-	1,593,681.00	1,593,681.00	(0.00)	-	1,593,681.00	1,593,646.00	-	-	-	-	1,593,646.00	1,452,359.25	141,286.75	-	-	1,593,646.00	0.00	35.00	-	-	-
REGION 6																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	34,023.36	-	34,023.36	-	34,023.36	-	34,023.36	34,023.36	-	-	-	-	34,023.36	34,023.36	-	-	-	34,023.36	-	-	-	-	-
Capital Outlays	50600000 00	8,805.00	-	8,805.00	-	8,805.00	-	8,805.00	-	-	-	-	-	-	-	-	-	-	-	-	8,805.00	-	-	-
TOTAL		42,828.36	-	42,828.36	-	42,828.36	-	42,828.36	34,023.36	-	-	-	-	34,023.36	34,023.36	-	-	-	34,023.36	-	8,805.00	-	-	-
TOTAL 100010000 General Management and Supervision		42,828.36	-	42,828.36	-	42,828.36	-	42,828.36	34,023.36	-	-	-	-	34,023.36	34,023.36	-	-	-	34,023.36	-	8,805.00	-	-	-
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 302010000 Motor Vehicle Registration System		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 302020000 Law Enforcement and Adjudication		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-7)+8+9)]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24		
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 302030000 Issuance of Driver's License and Permits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	34,023.36	-	34,023.36	-	34,023.36	-	34,023.36	34,023.36	-	-	-	-	34,023.36	34,023.36	-	-	-	-	-	-	-	-	-
Capital Outlays	50600000 00	8,805.00	-	8,805.00	-	8,805.00	-	8,805.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8,805.00	-	-
TOTAL		42,828.36	-	42,828.36	-	42,828.36	-	42,828.36	34,023.36	-	-	-	-	34,023.36	34,023.36	-	-	-	-	-	-	8,805.00	-	-
Total REGION 6		42,828.36	-	42,828.36	-	42,828.36	-	42,828.36	34,023.36	-	-	-	-	34,023.36	34,023.36	-	-	-	-	-	-	8,805.00	-	-
REGION 7																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,777,153.40	-	1,777,153.40	1,777,153.40	-	-	1,777,153.40	513,534.63	161,305.98	-	-	674,840.61	513,534.63	161,204.98	-	-	-	-	-	-	1,102,312.79	(0.00)	101.00
Capital Outlays	50600000 00	24,602.00	-	24,602.00	24,602.00	-	-	24,602.00	-	-	-	-	-	-	-	-	-	-	-	-	24,602.00	-	-	-
TOTAL		1,801,755.40	-	1,801,755.40	1,801,755.40	-	-	1,801,755.40	513,534.63	161,305.98	-	-	674,840.61	513,534.63	161,204.98	-	-	-	-	-	-	1,126,914.79	(0.00)	101.00
TOTAL 100010000 General Management and Supervision		1,801,755.40	-	1,801,755.40	1,801,755.40	-	-	1,801,755.40	513,534.63	161,305.98	-	-	674,840.61	513,534.63	161,204.98	-	-	-	-	-	-	1,126,914.79	(0.00)	101.00
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	897,759.97	-	897,759.97	897,759.97	-	-	897,759.97	273,768.93	5,991.04	-	-	279,759.97	273,768.93	5,991.04	-	-	-	-	-	-	618,000.00	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		897,759.97	-	897,759.97	897,759.97	-	-	897,759.97	273,768.93	5,991.04	-	-	279,759.97	273,768.93	5,991.04	-	-	-	-	-	-	618,000.00	-	-
TOTAL 302010000 Motor Vehicle Registration System		897,759.97	-	897,759.97	897,759.97	-	-	897,759.97	273,768.93	5,991.04	-	-	279,759.97	273,768.93	5,991.04	-	-	-	-	-	-	618,000.00	-	-
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	73,966.49	-	73,966.49	73,966.49	-	-	73,966.49	40,000.00	-	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	33,966.49	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		73,966.49	-	73,966.49	73,966.49	-	-	73,966.49	40,000.00	-	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	33,966.49	-	-
TOTAL 302020000 Law Enforcement and Adjudication		73,966.49	-	73,966.49	73,966.49	-	-	73,966.49	40,000.00	-	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	33,966.49	-	-
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,167,088.96	-	1,167,088.96	1,167,088.96	-	-	1,167,088.96	1,073,967.55	53,584.90	-	-	1,127,552.45	1,073,967.55	53,584.90	-	-	-	-	-	-	39,536.51	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		1,167,088.96	-	1,167,088.96	1,167,088.96	-	-	1,167,088.96	1,073,967.55	53,584.90	-	-	1,127,552.45	1,073,967.55	53,584.90	-	-	-	-	-	-	39,536.51	-	-
TOTAL 302030000 Issuance of Driver's License and Permits		1,167,088.96	-	1,167,088.96	1,167,088.96	-	-	1,167,088.96	1,073,967.55	53,584.90	-	-	1,127,552.45	1,073,967.55	53,584.90	-	-	-	-	-	-	39,536.51	-	-
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	3,915,968.82	-	3,915,968.82	3,915,968.82	-	-	3,915,968.82	1,901,271.11	220,881.92	-	-	2,122,153.03	1,901,271.11	220,780.92	-	-	-	-	-	-	1,793,815.79	(0.00)	101.00
Capital Outlays	50600000 00	24,602.00	-	24,602.00	24,602.00	-	-	24,602.00	-	-	-	-	-	-	-	-	-	-	-	-	-	24,602.00	-	-
TOTAL		3,940,570.82	-	3,940,570.82	3,940,570.82	-	-	3,940,570.82	1,901,271.11	220,881.92	-	-	2,122,153.03	1,901,271.11	220,780.92	-	-	-	-	-	-	1,818,417.79	(0.00)	101.00
Total REGION 7		3,940,570.82	-	3,940,570.82	3,940,570.82	-	-	3,940,570.82	1,901,271.11	220,881.92	-	-	2,122,153.03	1,901,271.11	220,780.92	-	-	-	-	-	-	1,818,417.79	(0.00)	101.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-)7+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Due and Demandable 23	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable 24	
REGION 8																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	52,805.60	-	52,805.60	52,805.60	-	-	52,805.60	2,677.35	4,228.25	-	-	6,905.60	2,677.35	4,228.25	-	-	6,905.60	-	-	45,900.00	-	-	
Capital Outlays	50600000 00	180.00	-	180.00	180.00	-	-	180.00	-	-	-	-	-	-	-	-	-	-	-	-	180.00	-	-	
TOTAL		52,985.60	-	52,985.60	52,985.60	-	-	52,985.60	2,677.35	4,228.25	-	-	6,905.60	2,677.35	4,228.25	-	-	6,905.60	-	-	46,080.00	-	-	
TOTAL 100010000 General Management and Supervision		52,985.60	-	52,985.60	52,985.60	-	-	52,985.60	2,677.35	4,228.25	-	-	6,905.60	2,677.35	4,228.25	-	-	6,905.60	-	-	46,080.00	-	-	
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	176,388.92	-	176,388.92	176,388.92	-	-	176,388.92	176,388.92	-	-	-	176,388.92	176,388.92	-	-	-	176,388.92	-	-	-	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		176,388.92	-	176,388.92	176,388.92	-	-	176,388.92	176,388.92	-	-	-	176,388.92	176,388.92	-	-	-	176,388.92	-	-	-	-	-	
TOTAL 302010000 Motor Vehicle Registration System		176,388.92	-	176,388.92	176,388.92	-	-	176,388.92	176,388.92	-	-	-	176,388.92	176,388.92	-	-	-	176,388.92	-	-	-	-	-	
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL 302020000 Law Enforcement and Adjudication		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	802,989.00	-	802,989.00	802,989.00	-	-	802,989.00	404,633.79	325,230.12	-	-	729,863.91	404,633.79	110,070.84	-	-	514,704.63	-	-	73,125.09	215,159.28	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		802,989.00	-	802,989.00	802,989.00	-	-	802,989.00	404,633.79	325,230.12	-	-	729,863.91	404,633.79	110,070.84	-	-	514,704.63	-	-	73,125.09	215,159.28	-	
TOTAL 302030000 Issuance of Driver's License and Permits		802,989.00	-	802,989.00	802,989.00	-	-	802,989.00	404,633.79	325,230.12	-	-	729,863.91	404,633.79	110,070.84	-	-	514,704.63	-	-	73,125.09	215,159.28	-	
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	1,032,183.52	-	1,032,183.52	1,032,183.52	-	-	1,032,183.52	583,700.06	329,458.37	-	-	913,158.43	583,700.06	114,299.09	-	-	697,999.15	-	-	119,025.09	215,159.28	-	
Capital Outlays	50600000 00	180.00	-	180.00	180.00	-	-	180.00	-	-	-	-	-	-	-	-	-	-	-	-	180.00	-	-	
TOTAL		1,032,363.52	-	1,032,363.52	1,032,363.52	-	-	1,032,363.52	583,700.06	329,458.37	-	-	913,158.43	583,700.06	114,299.09	-	-	697,999.15	-	-	119,205.09	215,159.28	-	
Total REGION 8		1,032,363.52	-	1,032,363.52	1,032,363.52	-	-	1,032,363.52	583,700.06	329,458.37	-	-	913,158.43	583,700.06	114,299.09	-	-	697,999.15	-	-	119,205.09	215,159.28	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24		
REGION 10																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	1,116,690.99	-	1,116,690.99	1,116,690.99	-	-	1,116,690.99	1,116,653.66	-	-	-	-	1,116,653.66	1,116,653.66	-	-	-	1,116,653.66	-	-	-	37.33	-
Capital Outlays	50600000 00	83,613.00	-	83,613.00	83,613.00	-	-	83,613.00	-	83,000.00	-	-	-	83,000.00	-	-	-	-	83,000.00	-	-	-	613.00	83,000.00
TOTAL		1,200,303.99	-	1,200,303.99	1,200,303.99	-	-	1,200,303.99	1,116,653.66	83,000.00	-	-	-	1,199,653.66	1,116,653.66	-	-	-	1,116,653.66	-	-	-	650.33	83,000.00
TOTAL 100010000 General Management and Supervision		1,200,303.99	-	1,200,303.99	1,200,303.99	-	-	1,200,303.99	1,116,653.66	83,000.00	-	-	-	1,199,653.66	1,116,653.66	-	-	-	1,116,653.66	-	-	-	650.33	83,000.00
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	210,176.33	-	210,176.33	210,176.33	-	-	210,176.33	205,500.70	4,642.00	-	-	-	210,142.70	205,500.70	4,642.00	-	-	210,142.70	-	-	-	33.63	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		210,176.33	-	210,176.33	210,176.33	-	-	210,176.33	205,500.70	4,642.00	-	-	-	210,142.70	205,500.70	4,642.00	-	-	210,142.70	-	-	-	33.63	-
TOTAL 302010000 Motor Vehicle Registration System		210,176.33	-	210,176.33	210,176.33	-	-	210,176.33	205,500.70	4,642.00	-	-	-	210,142.70	205,500.70	4,642.00	-	-	210,142.70	-	-	-	33.63	-
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	154,433.28	-	154,433.28	154,433.28	-	-	154,433.28	154,396.53	-	-	-	-	154,396.53	154,396.53	-	-	-	154,396.53	-	-	-	36.75	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		154,433.28	-	154,433.28	154,433.28	-	-	154,433.28	154,396.53	-	-	-	-	154,396.53	154,396.53	-	-	-	154,396.53	-	-	-	36.75	-
TOTAL 302020000 Law Enforcement and Adjudication		154,433.28	-	154,433.28	154,433.28	-	-	154,433.28	154,396.53	-	-	-	-	154,396.53	154,396.53	-	-	-	154,396.53	-	-	-	36.75	-
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	1,695,735.49	-	1,695,735.49	1,695,735.49	0.00	-	1,695,735.49	1,692,797.12	2,875.89	-	-	-	1,695,673.01	1,695,269.01	404.00	-	-	1,695,673.01	0.00	-	-	62.48	0.00
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		1,695,735.49	-	1,695,735.49	1,695,735.49	0.00	-	1,695,735.49	1,692,797.12	2,875.89	-	-	-	1,695,673.01	1,695,269.01	404.00	-	-	1,695,673.01	0.00	-	-	62.48	0.00
TOTAL 302030000 Issuance of Driver's License and Permits		1,695,735.49	-	1,695,735.49	1,695,735.49	0.00	-	1,695,735.49	1,692,797.12	2,875.89	-	-	-	1,695,673.01	1,695,269.01	404.00	-	-	1,695,673.01	0.00	-	-	62.48	0.00
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	3,177,036.09	-	3,177,036.09	3,177,036.09	0.00	-	3,177,036.09	3,169,348.01	7,517.89	-	-	-	3,176,865.90	3,171,819.90	5,046.00	-	-	3,176,865.90	0.00	-	-	170.19	0.00
Capital Outlays	50600000 00	83,613.00	-	83,613.00	83,613.00	-	-	83,613.00	-	83,000.00	-	-	-	83,000.00	-	-	-	-	83,000.00	-	-	-	613.00	83,000.00
TOTAL		3,260,649.09	-	3,260,649.09	3,260,649.09	0.00	-	3,260,649.09	3,169,348.01	90,517.89	-	-	-	3,259,865.90	3,171,819.90	5,046.00	-	-	3,176,865.90	0.00	-	-	783.19	83,000.00
Total REGION 10		3,260,649.09	-	3,260,649.09	3,260,649.09	0.00	-	3,260,649.09	3,169,348.01	90,517.89	-	-	-	3,259,865.90	3,171,819.90	5,046.00	-	-	3,176,865.90	0.00	-	-	783.19	83,000.00
REGION 11																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	596,037.12	-	596,037.12	596,037.12	-	-	596,037.12	242,231.42	180,867.97	-	-	-	423,099.39	184,855.36	206,572.87	-	-	391,428.23	-	-	-	172,937.73	2,311.16
Capital Outlays	50600000 00	23,555.00	-	23,555.00	23,555.00	-	-	23,555.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		619,592.12	-	619,592.12	619,592.12	-	-	619,592.12	242,231.42	180,867.97	-	-	-	423,099.39	184,855.36	206,572.87	-	-	391,428.23	-	-	-	172,937.73	2,311.16
TOTAL 100010000 General Management and Supervision		619,592.12	-	619,592.12	619,592.12	-	-	619,592.12	242,231.42	180,867.97	-	-	-	423,099.39	184,855.36	206,572.87	-	-	391,428.23	-	-	-	172,937.73	2,311.16
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00																							
Maintenance & Other Operating Expenses	50200000 00	321,338.38	-	321,338.38	321,338.38	-	-	321,338.38	235,811.83	47,750.95	-	-	-	283,562.78	229,848.59	51,850.84	-	-	281,699.43	-	-	-	37,775.60	1,863.35
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		321,338.38	-	321,338.38	321,338.38	-	-	321,338.38	235,811.83	47,750.95	-	-	-	283,562.78	229,848.59	51,850.84	-	-	281,699.43	-	-	-	37,775.60	1,863.35

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-)7+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
TOTAL 302010000 Motor Vehicle Registration System		321,338.38	-	321,338.38	321,338.38	-	-	-	321,338.38	235,811.83	47,750.95	-	-	283,562.78	229,848.59	51,850.84	-	-	281,699.43	-	37,775.60	1,863.35	-
302020000 Law Enforcement and Adjudication																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Maintenance & Other Operating Expenses	50200000 00	107,492.76	-	107,492.76	107,492.76	-	-	-	107,492.76	30,581.91	45,485.85	-	-	76,067.76	29,178.98	46,888.78	-	-	76,067.76	-	31,425.00	-	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		107,492.76	-	107,492.76	107,492.76	-	-	-	107,492.76	30,581.91	45,485.85	-	-	76,067.76	29,178.98	46,888.78	-	-	76,067.76	-	31,425.00	-	-
TOTAL 302020000 Law Enforcement and Adjudication		107,492.76	-	107,492.76	107,492.76	-	-	-	107,492.76	30,581.91	45,485.85	-	-	76,067.76	29,178.98	46,888.78	-	-	76,067.76	-	31,425.00	-	-
302030000 Issuance of Driver's License and Permits																							
I. AGENCY SPECIFIC BUDGET																							
Personnel Services	50100000 00																						
Maintenance & Other Operating Expenses	50200000 00	358,804.32	-	358,804.32	358,804.32	-	-	-	358,804.32	164,799.81	143,187.76	-	-	307,987.57	159,570.58	125,416.99	-	-	284,987.57	-	50,816.75	23,000.00	-
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		358,804.32	-	358,804.32	358,804.32	-	-	-	358,804.32	164,799.81	143,187.76	-	-	307,987.57	159,570.58	125,416.99	-	-	284,987.57	-	50,816.75	23,000.00	-
TOTAL 302030000 Issuance of Driver's License and Permits		358,804.32	-	358,804.32	358,804.32	-	-	-	358,804.32	164,799.81	143,187.76	-	-	307,987.57	159,570.58	125,416.99	-	-	284,987.57	-	50,816.75	23,000.00	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (IACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24		
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,383,672.58	-	1,383,672.58	1,383,672.58	-	-	1,383,672.58	673,424.97	417,292.53	-	-	1,090,717.50	603,453.51	430,729.48	-	-	1,034,182.99	-	-	292,955.08	27,174.51	29,360.00	
Capital Outlays	50600000 00	23,555.00	-	23,555.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		1,407,227.58	-	1,407,227.58	1,407,227.58	-	-	1,407,227.58	673,424.97	417,292.53	-	-	1,090,717.50	603,453.51	430,729.48	-	-	1,034,182.99	-	-	316,510.08	27,174.51	29,360.00	
Total REGION 11		1,407,227.58	-	1,407,227.58	1,407,227.58	-	-	1,407,227.58	673,424.97	417,292.53	-	-	1,090,717.50	603,453.51	430,729.48	-	-	1,034,182.99	-	-	316,510.08	27,174.51	29,360.00	
REGION 12																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,083,237.87	-	1,083,237.87	1,083,237.87	-	-	1,083,237.87	566,970.92	441,336.90	-	-	1,008,307.82	566,970.92	441,336.90	-	-	1,008,307.82	-	-	74,930.05	-	-	
Capital Outlays	50600000 00	2,767,262.50	-	2,767,262.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,767,262.50	-	-	
TOTAL		3,850,500.37	-	3,850,500.37	3,850,500.37	-	-	3,850,500.37	566,970.92	441,336.90	-	-	1,008,307.82	566,970.92	441,336.90	-	-	1,008,307.82	-	-	2,842,192.55	-	-	
TOTAL 100010000 General Management and Supervision		3,850,500.37	-	3,850,500.37	3,850,500.37	-	-	3,850,500.37	566,970.92	441,336.90	-	-	1,008,307.82	566,970.92	441,336.90	-	-	1,008,307.82	-	-	2,842,192.55	-	-	
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	1,259,013.69	-	1,259,013.69	1,259,013.69	-	-	1,259,013.69	593,788.36	369,565.30	-	-	963,353.66	593,788.36	369,565.30	-	-	963,353.66	-	-	295,660.03	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		1,259,013.69	-	1,259,013.69	1,259,013.69	-	-	1,259,013.69	593,788.36	369,565.30	-	-	963,353.66	593,788.36	369,565.30	-	-	963,353.66	-	-	295,660.03	-	-	
TOTAL 302010000 Motor Vehicle Registration System		1,259,013.69	-	1,259,013.69	1,259,013.69	-	-	1,259,013.69	593,788.36	369,565.30	-	-	963,353.66	593,788.36	369,565.30	-	-	963,353.66	-	-	295,660.03	-	-	
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	154,326.81	-	154,326.81	154,326.81	-	-	154,326.81	94,008.93	59,921.02	-	-	153,929.95	94,008.93	59,921.02	-	-	153,929.95	-	-	396.86	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		154,326.81	-	154,326.81	154,326.81	-	-	154,326.81	94,008.93	59,921.02	-	-	153,929.95	94,008.93	59,921.02	-	-	153,929.95	-	-	396.86	-	-	
TOTAL 302020000 Law Enforcement and Adjudication		154,326.81	-	154,326.81	154,326.81	-	-	154,326.81	94,008.93	59,921.02	-	-	153,929.95	94,008.93	59,921.02	-	-	153,929.95	-	-	396.86	-	-	
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	181,984.37	-	181,984.37	181,984.37	-	-	181,984.37	121,221.21	30,917.65	-	-	152,138.86	121,221.21	30,917.65	-	-	152,138.86	-	-	29,845.51	-	-	
Capital Outlays	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		181,984.37	-	181,984.37	181,984.37	-	-	181,984.37	121,221.21	30,917.65	-	-	152,138.86	121,221.21	30,917.65	-	-	152,138.86	-	-	29,845.51	-	-	
TOTAL 302030000 Issuance of Driver's License and Permits		181,984.37	-	181,984.37	181,984.37	-	-	181,984.37	121,221.21	30,917.65	-	-	152,138.86	121,221.21	30,917.65	-	-	152,138.86	-	-	29,845.51	-	-	
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	2,678,562.74	-	2,678,562.74	2,678,562.74	-	-	2,678,562.74	1,375,989.42	901,740.87	-	-	2,277,730.29	1,375,989.42	901,740.87	-	-	2,277,730.29	-	-	400,832.45	-	-	
Capital Outlays	50600000 00	2,767,262.50	-	2,767,262.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,767,262.50	-	-	
TOTAL		5,445,825.24	-	5,445,825.24	5,445,825.24	-	-	5,445,825.24	1,375,989.42	901,740.87	-	-	2,277,730.29	1,375,989.42	901,740.87	-	-	2,277,730.29	-	-	3,168,094.95	-	-	
Total REGION 12		5,445,825.24	-	5,445,825.24	5,445,825.24	-	-	5,445,825.24	1,375,989.42	901,740.87	-	-	2,277,730.29	1,375,989.42	901,740.87	-	-	2,277,730.29	-	-	3,168,094.95	-	-	
BREAKDOWN: FAR 1 CONTINUING APPROPRIATIONS																								
100010000 General Management and Supervision																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	50200000 00	18,792,478.99	-	18,792,478.99	18,758,455.63	34,023.36	-	18,792,478.99	13,732,827.02	1,936,383.17	-	-	15,669,210.19	6,038,440.14	2,196,819.99	-	-	8,235,260.13	-	-	3,123,268.80	404,489.06	7,029,461.00	
Capital Outlays	50600000 00	3,503,571.50	-	3,503,571.50	3,494,766.50	8,805.00	-	3,503,571.50	182,800.00	443,139.00	-	-	625,939.00	42,000.00	125,879.00	-	-	167,879.00	-	-	2,877,632.50	458,060.00	-	
TOTAL		22,296,050.49	-	22,296,050.49	22,253,222.13	42,828.36	-	22,296,050.49	13,915,627.02	2,379,522.17	-	-	16,295,149.19	6,080,440.14	2,322,698.99	-	-	8,403,139.13	-	-	6,000,901.30	862,549.06	7,029,461.00	
TOTAL 100010000 General Management and Supervision		22,296,050.49	-	22,296,050.49	22,253,222.13	42,828.36	-	22,296,050.49	13,915,627.02	2,379,522.17	-	-	16,295,149.19	6,080,440.14	2,322,698.99	-	-	8,403,139.13	-	-	6,000,901.30	862,549.06	7,029,461.00	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Transportation
Agency: LAND TRANSPORTATION OFFICE
Operating Unit: 19
Organization Code (UACS): 23 001 19 00000
Funding Source Code (as clustered): 1 01 101 / 1 01 407 / 1 04 101

	Current Year Appropriations
	Supplemental Appropriations
XXX	Continuing Appropriations

Particulars 1	UACS CODE 2	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation 3	Adjustments (Transfer To/From, Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=(6+(-7)+8+9)	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13	4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Due and Demandable 23	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable 24	
302000000 MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES																								
302010000 Motor Vehicle Registration System																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	502000000 00	199,425,179.25	-	199,425,179.25	199,425,179.25	-	-	199,425,179.25	64,711,952.38	(61,912,941.18)	-	-	2,799,011.20	4,513,102.05	(2,436,584.68)	-	-	2,076,517.37	-	-	196,626,168.05	88,056.05	634,437.78	
Capital Outlays	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		199,425,179.25	-	199,425,179.25	199,425,179.25	-	-	199,425,179.25	64,711,952.38	(61,912,941.18)	-	-	2,799,011.20	4,513,102.05	(2,436,584.68)	-	-	2,076,517.37	-	-	196,626,168.05	88,056.05	634,437.78	
TOTAL 302010000 Motor Vehicle Registration System		199,425,179.25	-	199,425,179.25	199,425,179.25	-	-	199,425,179.25	64,711,952.38	(61,912,941.18)	-	-	2,799,011.20	4,513,102.05	(2,436,584.68)	-	-	2,076,517.37	-	-	196,626,168.05	88,056.05	634,437.78	
302020000 Law Enforcement and Adjudication																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	502000000 00	857,797.03	-	857,797.03	857,797.03	-	-	857,797.03	681,027.81	105,406.87	-	-	786,434.68	677,013.08	109,421.60	-	-	786,434.68	-	-	71,362.35	-	-	
Capital Outlays	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		857,797.03	-	857,797.03	857,797.03	-	-	857,797.03	681,027.81	105,406.87	-	-	786,434.68	677,013.08	109,421.60	-	-	786,434.68	-	-	71,362.35	-	-	
TOTAL 302020000 Law Enforcement and Adjudication		857,797.03	-	857,797.03	857,797.03	-	-	857,797.03	681,027.81	105,406.87	-	-	786,434.68	677,013.08	109,421.60	-	-	786,434.68	-	-	71,362.35	-	-	
302030000 Issuance of Driver's License and Permits																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	502000000 00	81,342,773.40	-	81,342,773.40	81,342,773.40	0.00	-	81,342,773.40	15,006,404.62	624,986.02	-	-	15,631,390.64	14,950,692.01	371,625.17	-	-	15,322,317.18	0.00	-	65,711,382.76	309,073.46	-	
Capital Outlays	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		81,342,773.40	-	81,342,773.40	81,342,773.40	0.00	-	81,342,773.40	15,006,404.62	624,986.02	-	-	15,631,390.64	14,950,692.01	371,625.17	-	-	15,322,317.18	0.00	-	65,711,382.76	309,073.46	-	
TOTAL 302030000 Issuance of Driver's License and Permits		81,342,773.40	-	81,342,773.40	81,342,773.40	0.00	-	81,342,773.40	15,006,404.62	624,986.02	-	-	15,631,390.64	14,950,692.01	371,625.17	-	-	15,322,317.18	0.00	-	65,711,382.76	309,073.46	-	
RECAP: FAR 1 CURRENT APPROPRIATIONS																								
I. AGENCY SPECIFIC BUDGET																								
Personnel Services	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	502000000 00	300,418,228.67	-	300,418,228.67	300,384,205.31	34,023.36	-	300,418,228.67	94,132,211.83	(59,246,165.12)	-	-	34,886,046.71	26,179,247.28	241,282.08	-	-	26,420,529.36	0.00	-	265,532,181.96	801,618.57	7,663,898.78	
Capital Outlays	506000000 00	3,503,571.50	-	3,503,571.50	3,494,766.50	8,805.00	-	3,503,571.50	182,800.00	443,139.00	-	-	625,939.00	42,000.00	125,879.00	-	-	167,879.00	-	-	2,877,632.50	458,060.00	-	
TOTAL		303,921,800.17	-	303,921,800.17	303,878,971.81	42,828.36	-	303,921,800.17	94,315,011.83	(58,803,026.12)	-	-	35,511,985.71	26,221,247.28	367,161.08	-	-	26,588,408.36	0.00	-	268,409,814.46	1,259,678.57	7,663,898.78	
II. AUTOMATIC APPROPRIATIONS																								
Retirement and Life Insurance Premiums	501030100 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. SPECIAL PURPOSE FUND																								
Personnel Services	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pension Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses	502000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlays	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total FAR 1 CONTINUING APPROPRIATIONS		303,921,800.17	-	303,921,800.17	303,878,971.81	42,828.36	-	303,921,800.17	94,315,011.83	(58,803,026.12)	-	-	35,511,985.71	26,221,247.28	367,161.08	-	-	26,588,408.36	0.00	-	268,409,814.46	1,259,678.57	7,663,898.78	

In: CONSOLIDATED FAR No. 1 CY 2019 Current & Cont 2nd Quarter

Prepared by:

Submitted by:

Noted:

ADA P. VALDEZ
Chief, Budget Section

ASUNCION S. MANINGAS
Chief Accountant

IRENEA D. NUEVA
Chief, Financial Division

EDGAR C. GALVANTE
Assistant Secretary