

QUARTERLY PHYSICAL REPORT OPERATION  
As of September 30, 2019

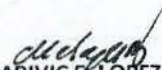
Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/3+4+5)-1	(14)
1. No. of motor vehicles registered	302010000	3,074,060	3,148,330	3,320,590	2,021,350	11,564,330	3,344,305	3,219,284	3,510,901		10,074,490	5.57%	
2. No. of apprehensions	302020000					-	262,532	190,812	180,377		633,721		
3. No. of driver's license issued	302030000	1,856,310	1,883,870	1,888,350	1,864,680	7,493,210	1,846,537	1,709,545	1,640,587		5,196,669	-7.67%	
4. Revenue Collection (in thousand pesos)		6,309,313	6,341,292	6,739,789	4,716,876	24,107,270	6,481,704	6,403,283	6,850,758		19,735,745	1.78%	
<b>Note:</b> Excluding CAR and CARAGA													

1/n BAR NO.1 2018

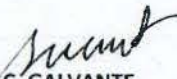
Prepared by:

  
MARIVIC E. LOPEZ  
OIC, Budget Section

Submitted by:

  
IRENEA D. NUEVA  
Chief, Financial Division

Noted:

  
EDGAR C. GALVANTE  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION  
As of September 30, 2019

Department of Transportation  
LAND TRANSPORTATION OFFICE

Organization Code: 23 001 19

Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	32,515	37,755	32,735		103,005		
2. Revenue Collection		-	-	-	-	-	41,210,110	49,326,550	44,551,830		135,088,490		
<b>Note:</b> Excluding CAR & CARAGA													

1/n BAR NO.1 2019

Prepared by:

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Submitted by:

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EDGAR C. GALVANTE  
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION  
As of September 30, 2019

Department of Transportation  
LAND TRANSPORTATION OFFICE  
Organization Code: 23 001 19  
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
<b>Enforcement of Vehicle Standards:</b>													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	621	719	611		1,951		
b. Revenue Collected		-	-	-	-	-	1,432,000	1,852,000	1,575,600		4,859,600		
<b>Note:</b> Excluding CAR and CARAGA													
<b>Implementation of the PETC Regional Monitoring System</b> (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-							
b. No. of PETC's Suspended		-	-	-	-	-							
c. No. of PETC's Revoked		-	-	-	-	-							
d. Fines Collected		-	-	-	-	-							
<b>Note:</b> Excluding CAR and CARAGA													

f/n BAR NO.1 2018

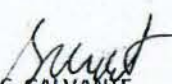
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