

QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12/3+4-1)	Remarks
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
1. No. of motor vehicles registered	302010000	3,074,060	3,148,330	3,320,590	2,021,350	11,564,330	3,344,305	3,219,284			6,563,589	5.48%	
2. No. of apprehensions	302020000					-	262,532	190,812			453,344		
3. No. of driver's license issued	302030000	1,856,310	1,883,870	1,888,350	1,864,680	7,493,210	1,846,537	1,709,545			3,556,082	-4.92%	
4. Revenue Collection (in thousand pesos)		6,309,313	6,341,292	6,739,789	4,716,876	24,107,270	6,481,704	6,403,283			12,884,987	1.85%	
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2018

Prepared by:


ADA P. VALDEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
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 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	32,515	37,755			70,270		
2. Revenue Collection		-	-	-	-	-	41,210,110	49,326,550			90,536,660		
Note: Excluding CAR & CARAGA													

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QUARTERLY PHYSICAL REPORT OPERATION
As of June 30, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account


Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 2nd qtr. (13)=(12-7)	Remarks
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	621	719				1,340	
b. Revenue Collected		-	-	-	-	-	1,432,000	1,852,000				3,284,000	
Note: Excluding CAR and CARAGA													
Implementation of the PETC Regional Monitoring System (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-						-	
b. No. of PETC's Suspended		-	-	-	-	-						-	
c. No. of PETC's Revoked		-	-	-	-	-						-	
d. Fines Collected		-	-	-	-	-						-	
Note: Excluding CAR and CARAGA													

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