

QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

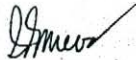
Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/3+4-1)	(14)
1. No. of motor vehicles registered	302010000	3,074,060	3,148,330	3,320,590	2,021,350	11,564,330	3,344,305				3,344,305	8.79%	
2. No. of apprehensions	302020000	166,920	151,830	179,350	158,090	656,190	262,532				262,532	57.28%	
3. No. of driver's license issued	302030000	1,856,310	1,883,870	1,888,350	1,864,680	7,493,210	1,846,537				1,846,537	-0.53%	
4. Revenue Collection (in thousand pesos)		6,309,313	6,341,292	6,739,789	4,716,876	24,107,270	6,481,704				6,481,704	2.73%	
Note: Excluding CAR and CARAGA													

I/n BAR NO.1 2018


Prepared by:


ADA P. VALDEZ
Chief, Budget Section

Submitted by:


IRENEA D. NUEVA
Chief, Financial Division

Noted:


EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of March 31, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
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Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 1st qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	32,515				32,515		
2. Revenue Collection		-	-	-	-	-	41,210,110				41,210,110		
Note: Excluding CAR & CARAGA													

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As of March 31, 2019


Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
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Particular (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of 1st qtr. (13)=(12-7)	Remarks (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)			
Enforcement of Vehicle Standards:														
Roadside Motor Vehicle Emission Inspection Operation														
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	621					621		
b. Revenue Collected		-	-	-	-	-	1,432,000					1,432,000		
Implementation of the PETC Regional Monitoring System (Based on Operations Div. Report)														
a. No. of PETC's Authorized		-	-	-	-	-						-		
b. No. of PETC's Suspended		-	-	-	-	-						-		
c. No. of PETC's Revoked		-	-	-	-	-						-		
d. Fines Collected		-	-	-	-	-						-		
Note: Excluding CAR and CARAGA														

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