

QUARTERLY PHYSICAL REPORT OPERATION
As of December 31, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/3+4+5+6-1)	(14)
1. No. of motor vehicles registered	302010000	3,074,060	3,148,330	3,320,590	2,021,350	11,564,330	3,344,305	3,219,284	3,510,901	2,238,006	12,312,496	6.47%	
2. No. of apprehensions	302020000						262,532	190,812	180,377	78,902	712,623		
3. No. of driver's license issued	302030000	1,856,310	1,883,870	1,888,350	1,864,680	7,493,210	1,846,537	1,709,545	1,640,587	1,478,562	6,675,231	-10.92%	
4. Revenue Collection (in thousand pesos)		6,309,313	6,341,292	6,739,789	4,716,876	24,107,270	6,481,704	6,403,283	6,850,758	4,714,436	24,450,181	1.42%	
Note: Excluding CAR and CARAGA													

f/n BAR NO.1 2019

Prepared by:

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Submitted by:

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Chief, Financial Division

Noted:

EDGAR C. GALVANTE
EDGAR C. GALVANTE
Assistant Secretary

QUARTERLY PHYSICAL REPORT OPERATION
As of December 31, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Seat Belt Use Fund (R.A. 8750) - 1 04 364

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12/7)	(14)
1. Apprehensions Received		-	-	-	-	-	32,515	37,755	32,735	27,906	130,911		
2. Revenue Collection		-	-	-	-	-	41,210,110	49,326,550	44,551,830	39,726,620	174,815,110		
Note: Including CAR & CARAGA													

f/n BAR NO.1 2018

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QUARTERLY PHYSICAL REPORT OPERATION
As of December 31, 2019

Department of Transportation
LAND TRANSPORTATION OFFICE
Organization Code: 23 001 19
Automatic Appropriations - Special Vehicle Pollution Control Fund (R.A. 8794) - 1 04 363

Current Year Appropriations
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 Off-Budget Account

Particular	UACS CODE	Physical Target					Physical Accomplishments					Variance as of 4th qtr.	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	(12)=(8+9+10+11)	(13)=(12-7)	(14)
Enforcement of Vehicle Standards:													
Roadside Motor Vehicle Emission Inspection Operation													
a. Apprehensions (Anti-smoke belching)		-	-	-	-	-	621	719	611	815	2,766		
b. Revenue Collected		-	-	-	-	-	1,432,000	1,852,000	1,575,600	2,165,000	7,024,600		
Note: Excluding CAR and CARAGA													
Implementation of the PETC Regional Monitoring System (Based on Operations Div. Report)													
a. No. of PETC's Authorized		-	-	-	-	-							
b. No. of PETC's Suspended		-	-	-	-	-							
c. No. of PETC's Revoked		-	-	-	-	-							
d. Fines Collected		-	-	-	-	-							
Note: Including CAR and CARAGA													

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